

# ABINGTON PUBLIC SCHOOLS

## Proposed Reductions

### FY 2009 School Department Budget Proposal

<u>Item</u>	<u>Impact Statement</u>	<u>Projected Reduction/Offset</u>
• Middle School Foreign Language Teacher (Grade 7)	<i>Eliminates seventh grade foreign language</i>	-\$55,560. <sup>00</sup>
• Elementary Classroom Teacher	<i>Increases average Grade 5 class size May impact transportation costs to re-district students</i>	-\$52,586. <sup>00</sup>
• Elementary Social Worker	<i>Eliminates support to at-risk families Potentially results in increased out-of-district placements</i>	-\$49,608. <sup>00</sup>
• 2/5 High School/Elementary Art Teacher	<i>Reduces already limited Art instruction across the district</i>	-\$25,470. <sup>00</sup>
• Elementary Lead Teachers	<i>Decreases resources and administrative support Impacts student safety</i>	-\$7,676. <sup>00</sup>
• \$50. <sup>00</sup> Middle School Co-Curricular and Intramural Fee	<i>Increases fees for families</i>	-\$3,000. <sup>00</sup> (Offset)
• \$10. <sup>00</sup> Increase (\$245. <sup>00</sup> to \$255. <sup>00</sup> ) in Bus Fee	<i>Increases fees for families</i>	-\$6,500. <sup>00</sup> (Offset)
• \$50. <sup>00</sup> Increase (\$150. <sup>00</sup> to \$200. <sup>00</sup> ) in Athletic and Marching Band Fee	<i>Increases fees for families</i>	-\$12,500. <sup>00</sup> (Offset)
• \$50. <sup>00</sup> Increase (\$50. <sup>00</sup> to \$100. <sup>00</sup> ) in Co-Curricular Fee	<i>Increases fees for families</i>	-\$4,500. <sup>00</sup> (Offset)
• Athletic Program (i.e., team offerings, supplies, transportation, etc.)	<i>Eliminates freshmen athletics</i>	-\$20,000. <sup>00</sup>
• Music Tutors	<i>Further decreases on already limited music program</i>	-\$ 5,150. <sup>00</sup>
• Maintenance	<i>Postpones needed maintenance projects and scheduled preventive maintenance</i>	-\$63,500. <sup>00</sup>
• School Computer Liaisons	<i>Further limits technology support</i>	-\$6,936. <sup>00</sup>
• Central Office Secretarial Support	<i>Decreases administrative support to parents</i>	-\$ 2,000. <sup>00</sup>
• One (1) High School Intramural Advisor	<i>This co-curricular activity would not be available to students</i>	-\$1,716. <sup>00</sup>
• Drama Club Advisors (2) @ AHS	<i>Reduces or limits student participation</i>	-\$ 873. <sup>00</sup>
• Future Teachers' Club Advisor	<i>This co-curricular activity would not be available to students</i>	-\$ 533. <sup>00</sup>
• International Club Advisor	<i>This co-curricular activity would not be available to students</i>	-\$ 548. <sup>00</sup>
• Amnesty International Club Advisor	<i>This co-curricular activity would not be available to students</i>	-\$ 533. <sup>00</sup>
• H.S. Peer Advisor	<i>This co-curricular activity would not be available to students</i>	-\$ 548. <sup>00</sup>

<ul style="list-style-type: none"> <li>• Middle School Student Council Advisor</li> </ul>	<i>Eliminates the student governance of the middle school which teaches leadership and citizenship</i>	-\$ 982. <sup>00</sup>
<ul style="list-style-type: none"> <li>• Middle School Peer Leader Advisor</li> </ul>	<i>Eliminates peer leaders which promotes good citizenship, volunteerism and academic excellence</i>	-\$2,060. <sup>00</sup>
<ul style="list-style-type: none"> <li>• Head Nurse Stipend Position</li> </ul>	<i>Decreases support for building nurses, medical needs and student safety</i>	-\$3,084. <sup>00</sup>
<b>Total Reductions</b>		<b>\$325,863.<sup>00</sup></b>