

**FINANCE COMMITTEE  
RECOMMENDATIONS  
for June 1, 2009 Town Meeting**

**ABINGTON HIGH SCHOOL  
201 RICHARD FRANCIS GLINIEWICZ WAY  
IN PRECINCT FOUR IN SAID ABINGTON, ON MONDAY, THE 1<sup>TH</sup> OF JUNE,  
2009 AT 7:00 IN THE EVENING**

Article 2A: To see if the Town will vote to amend the wage appendix of the Classification and Salary Plan, effective July 1, 2009, and to raise and appropriate or transfer from available funds the sum of -0- (See Exhibit Article 2A-Schedule A, Schedule B); or take any other action relative thereto.

BY TOWN MANAGER

**SEE HANDOUT for updated ARTICLE 2A**

**The Finance Committee recommends approval of this Article.**

Article 2B: To see if the Town will vote to approve the following rate of annual salary, effective July 1, 2009, and to raise and appropriate or transfer from available funds the sum of \$1,810.52, or take any other action relative thereto.

POSITION:	CURRENT RATE:	PROPOSED RATE:
Town Clerk	\$60,350.36	\$62,160.88

BY TOWN CLERK

**The Finance Committee recommends to pass over this article. The Town Clerk has asked to forgo her raise this year in order to provide more funds for her assistants' positions.**

Article 3: To see if the Town will vote to raise and appropriate or transfer from available funds, appropriate from Water Revenue, appropriate from Sewer Revenue, such sums of money as may be necessary to defray salaries and expenses for the ensuing fiscal year, or take any other action relative thereto. (See Exhibit Article 3)

BY TOWN MANAGER/FINANCE COMMITTEE

**SEE HANDOUT for updated ARTICLE 3**

The Finance Committee recommends approval of the budget in accordance with the Finance Committee’s recommendations shown on the far right column of the Handout (column entitled “FinCom Recommended Budget”).

The Finance Committee’s recommendations require the following amendments to the Town Manager’s budget:

A. To further REDUCE the following line items as follows:

Budget Line Item	Department	Amount of Proposed Additional Decrease
1220	Board of Selectmen / Salaries	\$90,000
1320	Reserve Fund of Finance Committee	\$15,000
2100	Police Department / Salaries	\$119,196
2100	Police Department / Expenses	\$14,350
2200	Fire Department / Salaries	\$103,050
2200	Fire Department / Expenses	\$7,402
4200	Highway Department / Salaries	\$30,341
4210	Highway – Office / Expenses	\$196
4220	Highway – Public Works / Expenses	\$8,805
5110	Board of Health / Salaries	\$4,704
5410	Council on Aging / Salaries	\$3,625
6100	Library / Salaries	\$12,387
6100	Library / Expenses	\$7,584
6300	Park & Recreation / Salaries	\$8,425
6300	Park & Recreation / Expenses	\$2,408
	<b>TOTAL of ADDITIONAL REDUCTIONS by FinCom:</b>	<b>\$427,473</b>

B. To also transfer from the Stabilization Fund the amount of \$96,837.73 to balance the Budget.

The sources of funding for this FY10 Budget are as stated in the Handout under the “FinCom Recommended Budget” column.

For informational purposes, the balance of the Stabilization Fund was \$402,174.77 as of April 30, 2009.

Article 12: To see if the Town will vote to adopt the following fire alarm by-law, or take any other action relative thereto:

**SEE HANDOUT for updated ARTICLE 12  
BY FIRE CHIEF**

The Finance Committee recommends approval of this article.