

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

		----- Expenditures Per Pupil In The District -----													expenditures			
lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instructn'l materials, equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures	total expenditures per pupil	Rank 317 towns
830	MINUTEMAN	713.0	1.4	714.4	1,963.07	1,749.10	9,860.71	461.63	193.26	1,810.97	750.98	3,336.02	2,532.54	2,932.45	11,342.86	18,262,074	25,562.81	1
829	SOUTH MIDDLESEX	672.0	0.0	672.0	1,293.28	1,661.71	9,089.72	694.19	13.78	2,300.07	582.73	1,771.19	3,177.71	3,131.73	0.00	15,937,228	23,716.11	2
49	CAMBRIDGE	5,796.3	507.1	6,303.4	956.88	1,631.13	7,139.56	1,775.99	854.32	1,108.95	566.77	1,645.72	2,134.44	3,911.95	34,240.30	143,291,981	22,732.49	3
242	PROVINCETOWN	238.3	29.4	267.7	1,154.44	1,960.45	8,246.74	1,791.73	80.90	913.29	646.56	1,901.60	2,335.87	4,061.85	11,917.59	5,853,542	21,866.05	4
913	ESSEX COUNTY	415.2	0.0	415.2	1,650.66	1,881.56	5,347.90	380.72	76.73	361.24	522.01	3,352.37	3,930.09	2,965.86	0.00	8,498,789	20,469.14	5
806	BLUE HILLS	810.5	0.0	810.5	1,360.00	1,483.39	8,067.06	276.95	190.86	1,411.22	605.93	1,898.92	2,392.04	2,708.33	0.00	16,529,911	20,394.71	6
854	NORTH SHORE	452.7	7.2	459.9	1,122.03	1,414.74	8,027.85	656.23	242.40	1,305.21	671.51	2,791.15	1,544.16	2,166.56	7,185.00	9,079,400	19,742.12	7
801	ASSABET VALLEY	937.3	1.8	939.1	879.97	1,201.57	7,249.04	482.68	376.72	2,609.42	799.16	2,176.28	1,965.88	1,884.86	43,335.00	18,473,054	19,671.02	8
774	UPISLAND	353.3	60.6	413.9	538.69	1,504.86	7,274.35	1,625.29	293.72	825.30	576.05	1,355.83	1,908.91	3,514.37	12,890.87	7,641,344	18,461.81	9
253	ROWE	60.7	19.5	80.2	1,227.55	2,143.38	7,168.29	1,042.82	35.11	1,104.38	183.20	2,209.69	2,163.06	4,059.62	8,282.41	1,456,668	18,162.94	10
878	TRI COUNTY	853.8	0.0	853.8	673.39	1,113.45	6,440.67	402.00	373.93	1,186.73	837.79	1,859.95	1,512.74	3,613.98	0.00	15,380,894	18,014.63	11
805	BLACKSTONE VALL	902.6	2.0	904.6	963.86	1,522.20	5,905.88	630.10	91.23	1,277.02	577.49	1,771.14	1,328.41	3,943.30	4,987.00	16,266,370	17,981.84	12
700	MARTHAS VINEYAR	807.0	40.3	847.3	379.20	1,524.97	6,462.67	677.30	920.28	877.01	725.25	1,569.34	1,507.29	2,709.53	24,939.90	15,008,827	17,713.71	13
818	FRANKLIN COUNTY	521.4	4.8	526.2	1,108.98	935.30	6,007.26	381.71	184.84	1,380.26	692.70	2,342.53	1,834.26	2,734.60	5,497.08	9,204,298	17,492.01	14
318	WELLFLEET	134.6	6.0	140.6	1,211.08	1,246.43	6,479.96	1,650.54	340.83	381.34	318.14	1,377.79	2,080.97	2,104.82	23,544.50	2,455,299	17,463.01	15
815	CAPE COD	710.5	0.0	710.5	1,034.73	1,069.95	5,914.81	647.19	296.55	1,226.56	617.24	1,776.08	2,098.29	2,671.93	0.00	12,329,536	17,353.32	16
885	WHITTIER	1,092.0	10.6	1,102.6	891.94	862.58	7,190.50	590.83	154.78	1,241.18	416.19	2,113.41	1,181.35	2,804.55	4,896.23	19,104,366	17,326.65	17
915	NORFOLK COUNTY	452.4	0.0	452.4	1,329.71	1,479.06	5,957.61	479.52	132.98	867.95	375.17	1,848.70	2,215.89	2,265.62	0.00	7,669,180	16,952.21	18
879	UPPER CAPE COD	621.8	0.3	622.1	673.62	1,257.51	6,182.71	638.88	211.69	1,788.59	770.65	1,557.96	1,523.41	2,093.86	7,203.33	10,385,527	16,694.30	19
860	PATHFINDER	640.0	1.0	641.0	744.13	1,231.86	6,652.70	444.62	50.99	1,244.80	474.51	1,787.98	1,653.43	2,364.76	0.00	10,655,863	16,623.81	20
853	NORTHEAST METR	1,194.2	0.7	1,194.9	817.23	779.26	6,650.90	468.75	333.45	1,408.67	537.97	1,676.89	1,206.97	2,739.79	5,535.71	19,851,348	16,613.40	21
406	NORTHMPN SMITH	451.6	0.0	451.6	1,078.69	1,522.80	5,586.30	589.01	444.73	1,753.30	619.27	1,053.02	1,729.57	2,233.31	0.00	7,501,073	16,609.99	22
300	TRURO	118.2	138.7	256.9	1,726.73	1,802.53	6,293.44	2,297.86	236.08	751.51	657.81	2,136.93	1,875.21	3,433.69	12,381.56	4,224,558	16,444.37	23
296	TISBURY	309.7	65.5	375.2	404.05	1,220.73	6,679.87	1,555.35	247.41	515.83	538.80	820.06	1,424.93	3,960.41	11,372.27	6,123,580	16,200.84	24
224	ORLEANS	212.4	6.2	218.6	1,325.69	762.52	6,456.93	1,758.96	329.78	511.27	332.05	1,072.61	1,463.90	2,097.16	22,069.19	3,558,777	16,279.86	25
871	SHAWSHOEN VALL	1,216.3	13.0	1,229.3	822.10	613.06	6,663.68	530.22	151.98	967.59	491.93	1,747.91	1,064.47	3,325.07	5,535.54	19,992,531	16,263.35	26
308	WALTHAM	4,744.4	156.9	4,901.3	579.67	808.31	5,282.73	792.83	168.79	448.75	526.71	1,047.55	1,462.12	4,283.79	40,595.40	79,439,120	16,207.77	27
330	WESTON	2,355.8	23.9	2,379.7	610.50	1,082.58	5,274.95	1,308.37	242.14	618.15	375.55	1,427.61	1,550.39	3,263.94	45,379.79	38,198,232	16,051.70	28
85	EASTHAM	208.0	15.6	223.6	1,527.30	764.65	6,117.68	1,692.10	336.25	533.56	356.78	853.59	1,801.63	2,008.94	11,892.63	3,511,964	15,706.46	29
157	LINCOLN	1,243.5	10.2	1,253.7	886.13	1,217.57	6,828.10	1,460.52	212.49	569.88	352.83	743.04	1,211.01	2,070.80	27,683.24	19,621,752	15,651.07	30
852	NASHOBA VALLEY	540.8	2.0	542.8	1,247.54	934.97	5,143.56	190.58	222.11	1,041.06	591.82	1,890.07	2,344.92	1,996.51	24,710.00	8,487,593	15,636.69	31
872	SOUTHEASTERN	1,288.0	0.0	1,288.0	866.78	1,590.92	4,877.34	757.18	202.67	1,365.02	360.38	1,953.48	1,856.46	1,771.93	0.00	20,095,581	15,602.16	32
910	BRISTOL COUNTY	425.1	0.0	425.1	879.00	811.21	4,560.91	555.09	235.50	1,140.75	495.13	1,882.40	2,091.67	2,936.58	0.00	6,626,554	15,588.22	33
655	DOVER SHERBORN	1,049.7	6.0	1,055.7	622.90	1,113.34	6,272.73	675.34	83.22	454.75	571.08	2,248.27	1,562.91	2,007.68	6,317.50	16,426,055	15,559.40	34
640	CONCORD CARLISL	1,225.0	47.0	1,272.0	767.91	1,051.42	5,018.32	1,172.19	89.17	725.88	685.38	1,565.23	1,246.93	1,453.08	58,378.47	19,618,781	15,423.57	35
221	OAK BLUFFS	402.6	57.2	459.8	443.03	1,024.92	6,492.66	1,585.55	295.58	444.90	457.84	836.09	1,346.63	2,656.11	11,647.03	6,940,045	15,093.62	36
823	GREATER LAWREN	1,456.2	213.4	1,669.6	571.32	1,241.01	5,654.49	439.19	138.41	936.12	337.43	2,003.38	2,150.41	2,937.85	5,924.89	25,160,052	15,069.51	37
314	WATERTOWN	2,445.0	141.4	2,586.4	633.34	914.87	5,436.96	1,055.64	415.98	489.25	536.11	1,230.82	1,207.35	1,950.37	35,113.43	38,878,857	15,032.04	38
35	BOSTON	57,504.7	7,853.3	65,358.0	420.73	1,021.39	5,158.57	1,213.69	571.11	584.20	214.20	1,739.52	1,238.34	3,628.49	8,995.19	978,654,455	14,973.75	39
46	BROOKLINE	6,012.3	78.3	6,090.6	715.29	990.07	5,771.64	1,367.21	327.77	495.51	500.59	807.63	1,367.96	1,967.04	62,369.31	90,923,797	14,928.55	40
828	GREATER LOWELL	1,937.6	94.6	2,032.2	758.64	791.89	6,071.86	512.77	94.21	950.07	787.00	1,679.43	1,285.64	2,405.13	5,171.16	30,205,467	14,863.43	41
274	SOMERVILLE	5,110.2	448.0	5,558.2	398.58	921.45	4,884.15	742.48	288.81	425.99	617.70	1,326.47	1,625.19	3,488.93	16,130.65	82,447,381	14,833.47	42
873	SOUTH SHORE	580.8	0.0	580.8	1,011.93	688.66	6,365.73	276.43	191.69	1,403.23	700.82	1,143.53	1,469.05	1,415.55	0.00	8,518,374	14,666.62	43
137	HOLYOKE	6,247.6	934.4	7,182.0	416.65	1,184.61	5,441.77	1,038.93	519.96	1,030.04	548.66	1,438.74	1,475.85	1,444.46	15,357.12	105,187,731	14,646.02	44
832	MONTACHUSETT	1,232.4	31.4	1,263.8	648.93	1,081.81	5,237.19	418.05	199.19	1,209.01	592.39	1,779.02	1,750.90	1,837.24	5,827.83	18,365,508	14,531.97	45

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	----- Expenditures Per Pupil In The District -----										expenditures		total expenditures per pupil	Rank 317 towns
					admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instruct'n'l materials, equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures		
810	BRISTOL PLYMOUT	1,085.4	1.0	1,086.4	732.98	960.65	4,914.06	446.39	227.37	1,810.80	398.03	1,960.88	1,256.83	1,760.06	2,051.00	15,705,670	14,456.62	46
67	CONCORD	1,918.5	60.0	1,978.5	637.67	779.91	5,303.10	1,595.16	216.17	700.93	496.51	973.58	1,148.50	1,386.59	51,918.52	28,512,442	14,411.14	47
605	AMHERST PELHAM	1,884.5	134.6	2,019.1	551.48	1,103.15	5,032.25	1,154.44	330.49	231.54	493.65	1,322.64	1,144.82	2,468.37	20,727.43	28,857,844	14,292.43	48
851	NORTHERN BERKSH	488.1	1.0	489.1	539.08	708.95	5,611.86	320.48	248.93	805.96	511.96	1,383.50	1,753.69	2,398.32	0.00	6,971,401	14,253.53	49
55	CHATHAM	697.4	32.9	730.3	530.98	834.76	5,503.85	1,000.12	248.33	370.92	515.26	1,375.49	1,712.90	2,229.84	10,646.14	10,338,720	14,156.81	50
855	OLD COLONY	585.5	0.0	585.5	1,064.80	451.31	5,706.82	417.25	117.78	799.46	446.52	1,593.45	1,763.88	1,650.24	0.00	8,203,744	14,011.52	51
618	BERKSHIRE HILLS	1,439.8	106.9	1,546.7	549.30	744.58	6,085.75	834.65	53.69	512.67	430.94	1,414.07	1,259.06	2,460.95	7,153.78	21,419,635	13,848.60	52
207	NEWTON	11,553.1	148.8	11,701.9	422.37	906.97	5,377.58	1,391.56	249.44	237.31	492.80	1,122.71	1,185.44	1,900.68	55,382.08	161,745,239	13,822.13	53
8	AMHERST	1,483.5	20.0	1,503.5	525.52	1,004.13	5,577.87	1,694.74	201.51	254.10	316.44	583.13	1,142.45	2,489.95	12,780.00	20,712,834	13,776.41	54
825	GREATER NEW BED	1,966.0	0.0	1,966.0	402.16	848.21	6,142.53	443.01	159.38	637.92	488.93	1,346.78	1,473.08	1,735.48	0.00	26,889,910	13,677.47	55
100	FRAMINGHAM	8,033.9	415.7	8,449.6	450.53	901.09	5,172.91	1,037.38	75.41	304.71	388.66	1,116.84	946.11	2,472.33	28,217.85	115,094,074	13,621.25	56
695	LINCOLN SUDBURY	1,566.2	33.7	1,599.9	400.23	1,137.79	5,235.81	618.03	129.78	666.12	684.17	1,176.75	1,159.20	1,535.78	50,820.80	21,671,797	13,545.72	57
41	BREWSTER	477.0	35.0	512.0	1,036.62	759.80	4,996.10	1,738.61	250.27	360.44	289.61	773.28	1,296.92	2,026.29	13,350.17	6,920,089	13,515.80	58
876	SOUTHERN WORCE	1,067.9	9.2	1,077.1	415.05	788.17	5,818.49	404.24	242.60	653.56	439.96	1,271.86	1,061.65	2,296.37	9,248.26	14,386,348	13,356.56	59
23	BEDFORD	2,282.2	108.3	2,390.5	552.73	943.49	5,196.02	708.60	194.43	570.02	398.58	917.49	1,216.43	1,414.09	39,148.97	31,881,540	13,336.77	60
717	MOHAWK TRAIL	1,317.7	101.2	1,418.9	389.07	846.96	4,450.50	1,241.80	98.18	1,043.23	339.35	1,937.27	946.35	2,037.39	13,322.83	18,913,351	13,329.59	61
78	DOVER	622.0	16.0	638.0	901.40	845.06	4,477.91	1,707.82	78.67	504.42	247.29	608.80	877.62	1,557.38	71,271.63	8,483,915	13,297.67	62
670	FRONTIER	712.4	79.1	791.5	430.91	875.05	4,587.71	675.29	652.50	627.93	500.81	1,301.46	1,164.17	2,030.45	16,567.27	10,462,161	13,218.14	63
209	NORTH ADAMS	1,782.8	164.4	1,947.2	258.60	658.45	5,617.14	1,012.64	144.92	646.51	250.37	1,027.21	1,010.65	1,891.45	16,926.79	25,099,711	12,890.16	64
821	GREATER FALL RIV	1,330.7	0.0	1,330.7	952.38	52.79	4,853.63	139.70	177.55	1,562.85	520.61	1,099.95	1,176.11	2,348.78	0.00	17,145,188	12,884.34	65
674	GILL MONTAGUE	1,211.4	187.2	1,398.6	468.75	1,010.87	4,440.10	1,119.11	31.60	309.59	431.44	1,205.08	1,054.92	2,560.81	14,021.47	17,927,567	12,818.22	66
68	CONWAY	160.1	17.5	177.6	825.37	716.21	4,340.03	2,141.82	181.41	697.04	370.96	1,307.73	1,162.74	1,254.84	9,315.09	2,244,018	12,635.24	67
155	LEXINGTON	6,270.5	103.9	6,374.4	316.67	926.48	5,234.74	781.22	52.12	329.29	496.67	935.54	977.63	1,924.66	50,327.00	80,318,374	12,600.15	68
620	BERLIN BOYLSTON	474.3	37.0	511.3	673.29	825.95	4,146.48	683.61	167.07	516.74	588.52	1,183.58	778.23	1,748.87	28,343.43	6,414,152	12,544.79	69
230	PELHAM	119.5	6.1	125.6	343.33	938.13	5,621.76	2,048.18	165.92	207.23	395.33	490.61	786.87	2,007.31	2,396.07	1,568,675	12,489.45	70
142	HULL	1,253.1	158.2	1,411.3	709.13	874.31	4,490.39	851.08	266.90	218.36	288.10	1,204.91	1,092.50	1,778.99	18,103.75	17,618,849	12,484.13	71
755	RALPH C MAHAR	708.6	150.9	859.5	593.77	966.70	3,866.50	676.62	256.97	238.51	529.08	1,666.14	1,157.63	1,950.66	14,048.61	10,695,828	12,444.24	72
698	MANCHESTER ESS	1,315.6	53.1	1,368.7	502.59	896.94	4,852.01	873.23	143.81	557.03	410.95	1,001.30	1,099.96	1,540.55	26,253.20	17,021,226	12,436.05	73
154	LEVERETT	167.8	0.8	168.6	541.11	1,036.85	4,613.99	1,566.75	197.29	299.82	264.64	606.65	1,284.48	1,628.09	94,305.00	2,095,698	12,430.00	74
337	WHATELY	123.5	16.0	139.5	690.36	957.81	4,374.64	1,367.82	189.79	406.42	521.30	1,141.50	1,221.21	1,319.86	13,993.88	1,729,455	12,397.53	75
765	SOUTHERN BERKSH	914.4	149.8	1,064.2	495.27	1,004.19	4,821.20	1,161.61	128.03	400.22	230.24	1,464.27	1,044.01	2,416.92	7,256.62	13,125,995	12,334.14	76
91	ERVING	180.7	95.8	276.5	831.53	1,037.89	3,943.57	2,031.76	286.10	413.38	247.95	1,021.30	1,312.87	2,366.75	9,909.32	3,387,516	12,251.41	77
176	MEDFORD	4,833.5	374.6	5,208.1	429.89	1,043.19	4,450.71	705.94	167.94	175.50	258.62	909.05	1,192.40	2,362.76	19,166.58	63,712,376	12,233.32	78
347	WOBURN	4,647.0	61.9	4,708.9	375.43	642.09	4,455.78	739.44	180.09	171.22	222.50	1,157.39	1,326.55	2,441.26	50,794.05	57,568,634	12,225.50	79
685	HAWLEMONT	126.4	26.6	153.0	534.65	944.43	4,202.39	1,878.55	69.72	148.73	104.26	1,661.91	1,408.49	2,315.78	7,012.29	1,863,720	12,181.18	80
660	NAUSET	1,756.0	194.2	1,950.2	392.83	921.59	4,875.76	1,050.19	315.60	388.46	529.27	1,154.35	837.09	1,588.37	12,837.55	23,659,000	12,131.58	81
114	GREENFIELD	1,842.1	322.0	2,164.1	508.71	766.15	4,523.04	958.01	330.70	237.65	285.70	1,039.64	954.63	2,791.81	10,543.26	26,229,650	12,120.35	82
662	FARMINGTON RIVE	168.5	155.2	323.7	947.55	1,075.08	4,669.82	1,661.07	209.69	224.82	196.82	2,658.33	1,176.05	2,513.00	8,578.78	3,914,907	12,094.24	83
48	BURLINGTON	3,517.3	151.0	3,668.3	347.11	694.07	5,149.15	614.52	197.76	400.90	271.26	933.49	1,183.34	1,690.98	26,026.34	44,317,671	12,081.26	84
249	RICHMOND	174.2	87.4	261.6	349.27	701.55	6,141.64	1,229.39	71.25	405.42	519.52	896.89	1,307.64	1,972.76	9,013.97	3,156,128	12,064.71	85
289	SUNDERLAND	223.8	15.8	239.6	631.82	614.63	4,037.64	1,844.29	192.74	460.38	285.04	1,377.02	1,122.12	861.15	20,785.51	2,885,736	12,043.97	86
272	SHUTESBURY	164.3	7.9	172.2	632.65	1,057.70	4,177.34	2,217.78	231.55	279.09	277.94	552.75	1,103.40	1,785.00	4,987.97	2,062,793	11,979.05	87
348	WORCESTER	23,901.2	2,296.0	26,197.2	376.69	581.42	5,209.37	623.76	325.41	188.70	280.65	926.22	822.56	2,364.20	14,739.20	313,461,095	11,965.44	88
277	SOUTHBRIDGE	2,240.9	172.1	2,413.0	349.76	708.56	4,793.78	644.29	73.12	700.56	278.09	1,248.73	862.41	1,075.92	27,765.30	28,834,940	11,949.83	89
152	LENOX	854.7	42.4	897.1	430.59	607.96	5,099.54	976.24	135.49	423.91	358.94	1,034.54	1,155.55	1,972.30	6,972.18	10,718,743	11,948.21	90

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

		----- Expenditures Per Pupil In The District -----													expenditures			
lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional devel- opment	instructn'l equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures	total expenditures per pupil	Rank 317 towns
335	WESTWOOD	2,916.3	44.0	2,960.3	346.46	928.06	4,393.40	973.98	213.37	241.26	341.69	951.35	1,585.82	1,241.37	56,199.30	35,184,227	11,885.36	91
173	MATTAPOISETT	522.9	4.6	527.5	351.39	831.73	4,284.12	1,008.23	212.92	137.20	506.57	749.63	982.72	1,896.67	115,900.63	6,264,744	11,876.29	92
163	LYNN	13,842.1	484.0	14,326.1	441.47	704.61	4,706.40	599.68	246.47	416.55	318.32	867.92	985.95	2,158.67	23,724.33	169,919,593	11,860.84	93
51	CARLISLE	807.2	6.8	814.0	518.71	572.07	4,929.50	1,408.03	409.36	522.66	226.14	914.50	1,008.02	865.64	69,266.18	9,652,603	11,858.23	94
57	CHELSEA	5,363.1	205.1	5,568.2	401.84	819.13	4,402.02	634.99	209.39	265.02	323.44	1,166.32	982.98	1,878.51	32,094.25	66,025,243	11,857.56	95
740	OLD ROCHESTER	1,197.9	13.9	1,211.8	294.99	813.65	4,266.94	739.23	100.11	445.70	526.17	1,661.72	1,408.10	1,674.58	3,687.05	14,343,637	11,836.64	96
28	BERLIN	250.1	5.0	255.1	611.64	873.56	4,640.29	1,160.84	247.13	201.02	205.51	809.57	1,221.54	1,822.38	12,094.60	3,010,019	11,799.37	97
266	SHARON	3,496.7	86.6	3,583.3	400.18	895.09	4,090.00	1,078.57	116.51	346.83	283.00	1,062.97	789.39	1,716.63	50,614.88	42,074,769	11,741.91	98
728	NEW SALEM WENDI	145.7	13.8	159.5	673.25	1,298.24	4,043.39	1,525.37	308.98	288.17	272.61	620.96	1,331.48	2,056.89	4,503.33	1,871,644	11,734.45	99
321	WESTBOROUGH	3,493.1	55.5	3,548.6	251.62	681.00	4,747.42	953.10	129.82	288.83	454.94	993.77	1,026.12	1,415.71	58,327.15	41,459,793	11,683.42	100
170	MARLBOROUGH	4,750.9	274.9	5,025.8	439.74	780.18	4,062.92	1,133.10	206.38	321.06	281.10	791.31	962.12	1,613.94	29,757.81	58,501,359	11,640.21	101
95	FALL RIVER	10,749.3	790.9	11,540.2	382.13	959.99	4,663.30	732.46	202.65	227.91	295.71	844.55	933.02	2,284.65	13,111.97	134,270,680	11,635.04	102
201	NEW BEDFORD	13,271.0	561.6	13,832.6	218.93	704.57	4,261.60	706.18	363.42	292.97	509.58	1,297.17	997.70	2,164.14	14,160.19	160,784,639	11,623.60	103
149	LAWRENCE	12,235.0	1,192.7	13,427.7	276.38	1,056.18	4,546.28	754.06	155.57	417.91	290.08	1,106.84	806.67	1,912.88	14,383.24	155,690,049	11,594.69	104
750	PIONEER	1,027.4	63.3	1,090.7	392.66	788.64	4,262.89	1,039.06	146.08	355.95	248.67	1,361.90	953.73	1,941.35	13,254.25	12,644,773	11,593.26	105
730	NORTHBORO SOUT	1,336.0	15.7	1,351.7	295.14	715.05	4,595.27	442.11	71.08	487.76	453.32	1,420.45	1,016.99	1,801.94	33,618.79	15,623,401	11,558.33	106
269	SHERBORN	480.8	12.0	492.8	552.38	821.67	4,529.63	1,242.43	45.70	261.99	200.09	678.35	949.91	1,390.37	47,031.83	5,695,733	11,557.90	107
96	FALMOUTH	4,122.9	105.9	4,228.8	372.33	655.21	4,925.35	778.73	116.63	360.76	346.35	1,023.93	1,113.30	1,301.34	32,122.61	48,728,648	11,523.04	108
174	MAYNARD	1,368.8	67.5	1,436.3	765.81	1,219.33	4,052.75	808.20	153.71	223.77	311.49	736.97	1,089.86	1,500.11	24,352.83	16,511,731	11,496.02	109
317	WELLESLEY	4,546.8	72.1	4,618.9	230.78	1,069.34	4,629.12	1,320.01	264.13	268.81	434.32	743.40	977.61	775.78	60,697.52	53,087,456	11,493.53	110
243	QUINCY	8,717.8	136.3	8,854.1	272.82	843.79	4,562.79	552.12	159.03	301.99	307.28	1,036.45	825.05	2,038.88	47,426.32	101,489,952	11,462.48	111
126	HARWICH	1,433.2	186.6	1,619.8	404.85	868.54	4,210.42	1,053.12	242.99	346.20	360.21	1,023.00	1,145.30	1,917.77	10,318.87	18,511,060	11,427.99	112
281	SPRINGFIELD	25,431.1	3,005.3	28,436.4	564.59	695.12	4,228.09	678.73	493.29	547.49	377.25	1,200.99	710.09	1,541.34	14,658.11	324,734,748	11,419.69	113
44	BROCKTON	15,889.4	498.8	16,388.2	466.71	983.72	4,326.25	664.96	291.87	421.73	385.99	993.88	1,033.60	1,622.26	18,636.35	187,113,592	11,417.58	114
148	LANESBOROUGH	308.3	27.8	336.1	283.35	549.66	4,820.80	1,333.14	29.10	245.89	574.72	704.89	816.42	1,942.26	12,649.17	3,835,514	11,411.82	115
341	WILLIAMSTOWN	484.7	3.7	488.4	533.04	658.95	4,120.39	1,498.18	322.42	446.80	126.77	539.75	704.35	2,462.97	9,372.43	5,566,859	11,398.16	116
20	BARNSTABLE	4,710.9	1,580.0	6,290.9	734.79	954.37	4,659.28	711.29	72.23	696.67	252.86	1,419.51	1,033.87	1,535.98	9,375.25	71,677,426	11,393.83	117
160	LOWELL	14,027.7	958.6	14,986.3	374.88	1,002.01	5,046.35	892.30	75.65	360.20	371.53	622.88	864.85	1,772.89	11,230.91	170,450,921	11,373.78	118
760	SILVER LAKE	1,835.6	23.1	1,858.7	553.94	604.40	5,032.60	631.03	268.53	413.97	396.91	911.06	1,209.16	1,375.72	8,332.60	21,113,428	11,359.24	119
43	BRIMFIELD	366.9	13.9	380.8	314.76	541.26	4,506.23	1,194.97	101.46	488.96	276.45	875.93	635.47	472.45	61,592.37	4,307,903	11,312.77	120
172	MASHPEE	1,981.6	50.3	2,031.9	363.29	662.58	4,643.34	761.15	209.96	670.44	516.25	1,164.69	897.38	1,259.67	17,430.64	22,969,152	11,304.27	121
199	NEEDHAM	4,939.1	60.6	4,999.7	492.80	865.43	4,328.64	906.07	134.16	342.00	331.78	826.93	1,049.60	1,502.19	52,994.57	56,453,034	11,291.28	122
645	DENNIS YARMOUTH	3,892.7	285.0	4,177.7	267.66	627.61	4,643.48	886.73	132.02	457.44	231.83	1,133.36	916.75	1,583.80	16,356.39	47,016,845	11,254.24	123
600	ACTON BOXBORO	2,797.0	111.6	2,908.6	437.49	727.25	3,465.65	664.80	81.97	157.99	381.71	1,514.54	1,037.71	1,708.41	36,203.58	32,506,876	11,176.12	124
9	ANDOVER	6,109.1	98.5	6,207.6	313.42	671.27	4,562.39	837.54	125.85	214.53	411.32	693.52	1,012.36	1,531.26	59,965.41	69,279,089	11,160.37	125
340	WILLIAMSBURG	200.5	35.1	235.6	385.85	507.73	5,432.55	1,014.06	97.55	241.34	273.34	821.01	970.43	1,331.88	11,414.93	2,621,351	11,126.28	126
252	ROCKPORT	1,042.2	66.9	1,109.1	408.93	715.43	4,721.57	717.69	202.32	167.04	299.34	870.83	790.09	1,765.12	18,127.34	12,320,868	11,108.89	127
198	NATICK	4,559.1	165.2	4,724.3	607.68	577.31	4,210.97	893.58	46.21	241.91	392.77	876.58	874.60	1,984.49	21,737.71	52,401,182	11,091.84	128
725	NASHOBA	3,255.8	102.9	3,358.7	727.87	713.07	4,546.32	884.56	137.41	353.91	151.99	1,123.69	923.05	1,212.66	18,786.52	37,012,850	11,019.99	129
220	NORWOOD	3,620.2	88.5	3,708.7	540.80	528.58	3,840.05	855.43	235.67	199.39	321.57	927.16	983.34	1,820.25	42,212.53	40,850,979	11,014.91	130
141	HUDSON	2,779.6	58.3	2,837.9	459.84	760.88	4,462.22	872.13	328.68	265.87	292.68	1,103.92	985.10	1,026.26	32,380.26	31,233,611	11,005.89	131
287	STURBRIDGE	839.6	22.7	862.3	336.50	539.11	5,467.14	1,485.10	97.47	220.61	242.09	597.12	525.81	667.45	40,741.85	9,470,618	10,982.97	132
36	BOURNE	2,558.8	42.5	2,601.3	312.03	604.50	3,647.34	715.80	149.11	139.63	247.77	1,121.48	1,240.48	2,225.93	42,150.24	28,413,314	10,922.74	133
675	HAMILTON WENHAM	2,181.3	38.7	2,220.0	359.11	693.74	4,681.79	899.87	180.79	314.78	399.70	1,037.53	796.04	1,117.68	35,745.32	24,245,586	10,921.44	134
165	MALDEN	6,295.0	591.8	6,886.8	236.05	1,774.04	3,587.23	727.31	187.16	558.07	248.71	638.56	894.37	1,873.65	12,978.06	75,195,272	10,918.75	135

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

		----- Expenditures Per Pupil In The District -----													expenditures			
lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instruct'n'l materials, equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures	total expenditures per pupil	Rank 317 towns
63	CLARKSBURG	194.1	58.9	253.0	428.21	1,317.80	4,454.72	1,089.89	280.80	458.56	222.05	1,019.80	614.05	1,552.45	9,016.66	2,751,260	10,874.55	136
37	BOXBOROUGH	561.0	20.3	581.3	533.26	710.80	4,504.61	822.22	140.05	235.26	136.04	729.01	889.89	1,025.02	42,438.92	6,317,880	10,868.54	137
97	FITCHBURG	5,579.7	575.3	6,155.0	336.09	823.05	4,254.46	543.22	147.80	244.93	263.87	1,199.24	660.97	1,760.26	16,886.71	66,816,996	10,855.73	138
336	WEYMOUTH	6,716.6	220.2	6,936.8	272.10	604.89	4,139.94	662.02	169.49	292.63	352.50	848.22	838.73	1,811.82	37,157.72	75,296,689	10,854.67	139
10	ARLINGTON	4,578.1	132.7	4,710.8	359.87	713.90	3,738.68	773.74	266.82	270.84	215.63	628.70	1,049.17	2,091.21	36,105.86	51,069,221	10,840.88	140
332	WEST SPRINGFIELD	3,961.0	102.8	4,063.8	280.43	723.59	3,909.81	693.68	83.94	264.08	548.21	1,025.26	841.35	1,803.10	36,389.91	44,037,858	10,836.62	141
168	MARBLEHEAD	3,113.6	200.9	3,314.5	312.17	576.02	4,412.17	857.61	154.60	267.28	265.58	638.01	1,023.67	2,136.72	13,389.01	35,830,517	10,810.23	142
169	MARION	469.2	3.6	472.8	407.14	777.60	4,680.12	849.01	204.20	486.94	222.42	716.04	1,168.02	942.04	55,807.50	5,105,702	10,798.86	143
125	HARVARD	1,295.8	66.3	1,362.1	339.05	683.93	3,888.08	668.96	247.15	546.96	244.57	1,045.34	924.94	1,298.22	28,270.23	14,686,135	10,781.98	144
273	SOMERSET	2,843.2	39.1	2,882.3	354.24	740.94	4,308.44	605.49	167.57	325.25	249.45	981.48	962.88	1,727.60	34,982.20	31,003,463	10,756.50	145
215	NORTH BROOKFIELD	761.4	102.5	863.9	519.64	545.92	4,259.11	422.63	79.22	307.44	276.61	920.89	853.29	1,632.23	17,718.25	9,290,768	10,754.45	146
325	WESTFIELD	6,458.1	140.1	6,598.2	257.53	734.64	4,236.97	845.35	142.25	313.65	382.13	883.76	887.98	1,800.90	22,870.81	70,918,394	10,748.14	147
150	LEE	904.2	81.8	986.0	311.72	760.68	4,351.73	819.74	126.77	597.37	392.56	875.24	960.67	1,947.93	6,341.15	10,595,482	10,745.92	148
309	WARE	1,219.9	180.6	1,400.5	524.46	774.03	3,479.96	1,118.62	45.43	227.25	349.26	1,274.63	859.48	1,954.84	11,400.48	14,999,577	10,710.16	149
65	COHASSET	1,510.2	27.5	1,537.7	456.98	721.14	4,178.31	806.56	68.04	384.40	327.10	901.39	957.12	1,397.29	38,407.24	16,457,699	10,702.80	150
306	WALES	182.6	9.1	191.7	406.12	590.51	3,234.36	815.07	101.77	337.88	291.29	898.93	517.60	1,292.86	54,394.51	2,044,604	10,695.64	151
239	PLYMOUTH	8,415.5	375.8	8,791.3	248.83	660.98	4,112.08	617.46	138.91	332.31	246.28	1,182.68	865.82	1,883.98	19,070.07	93,756,340	10,664.67	152
236	PITTSFIELD	6,482.6	286.8	6,769.4	210.60	889.74	3,945.13	779.21	172.11	509.49	295.91	725.84	989.50	2,133.36	10,934.12	72,181,283	10,662.88	153
50	CANTON	3,067.7	50.5	3,118.2	275.90	640.79	4,414.08	574.56	106.61	300.47	385.54	812.46	939.87	1,581.92	46,281.90	33,112,994	10,619.27	154
189	MILTON	3,658.8	80.0	3,738.8	422.14	660.26	4,410.49	416.32	135.22	499.41	262.24	816.42	843.27	1,533.79	37,344.30	39,573,961	10,584.67	155
705	MASCONOMET	2,153.1	35.5	2,188.6	320.93	729.26	3,763.05	494.77	93.10	320.07	530.52	1,034.18	1,036.42	1,670.06	45,160.34	23,117,740	10,562.80	156
291	SWAMPSCOTT	2,428.9	56.8	2,485.7	310.07	614.22	4,356.50	834.01	155.94	402.78	302.75	757.62	835.33	1,536.54	29,386.85	26,215,059	10,546.35	157
139	HOPKINTON	3,399.9	42.6	3,442.5	406.76	633.49	4,265.45	868.68	91.16	419.16	382.84	990.69	866.47	1,290.58	36,751.57	36,296,530	10,543.65	158
316	WEBSTER	1,873.0	117.1	1,990.1	343.04	815.99	3,995.79	886.93	212.06	244.25	303.51	1,131.60	838.79	1,478.32	15,221.48	20,981,237	10,542.81	159
19	AYER	1,319.2	112.1	1,431.3	548.43	660.77	4,251.54	472.22	10.47	209.81	252.41	1,300.57	673.97	1,415.54	19,230.70	15,078,274	10,534.67	160
683	HAMPSHIRE	861.4	119.6	981.0	456.29	648.39	3,737.28	784.75	53.80	549.68	429.14	1,262.18	722.03	1,929.07	10,169.92	10,323,551	10,523.50	161
45	BROOKFIELD	298.4	24.8	323.2	483.98	540.87	5,122.77	1,066.26	88.49	110.23	239.60	798.18	796.66	916.57	14,671.85	3,396,685	10,509.55	162
74	DEERFIELD	460.1	19.5	479.6	580.58	520.99	4,059.74	1,338.74	167.01	247.61	223.06	1,161.24	755.40	940.20	21,325.33	5,014,350	10,455.28	163
672	GATEWAY	1,371.4	180.8	1,552.2	521.84	832.30	3,776.47	966.85	5.38	277.78	314.10	1,790.49	981.24	1,540.68	6,154.37	16,207,896	10,441.89	164
158	LITTLETON	1,580.8	129.6	1,710.4	394.21	737.84	4,017.28	576.42	78.16	213.53	470.33	1,008.19	1,007.82	1,145.88	19,972.42	17,842,590	10,431.82	165
26	BELMONT	3,694.1	87.6	3,781.7	297.72	809.27	3,946.57	480.50	132.91	432.09	241.79	629.92	922.50	1,679.85	44,125.91	39,229,465	10,373.50	166
107	GLOUCESTER	3,796.4	244.1	4,040.5	430.25	684.71	4,235.58	650.48	142.65	265.75	239.77	604.12	848.72	1,883.74	16,033.27	41,823,707	10,351.12	167
61	CHICOPEE	7,487.3	189.6	7,676.9	383.85	780.62	4,360.34	710.47	203.35	514.36	181.82	942.86	800.03	1,256.16	18,321.58	79,349,045	10,336.08	168
18	AVON	763.0	21.2	784.2	480.24	777.68	3,640.55	502.76	120.28	300.76	314.32	785.66	1,156.76	1,391.12	41,190.94	8,098,955	10,327.67	169
208	NORFOLK	1,118.5	30.1	1,148.6	408.35	672.58	4,060.30	1,400.78	213.06	391.36	166.45	798.96	701.03	1,005.54	28,576.11	11,842,028	10,309.97	170
7	AMESBURY	2,430.5	259.2	2,689.7	293.27	742.89	4,299.59	744.22	114.98	156.09	247.08	894.94	922.28	1,831.19	10,803.82	27,704,551	10,300.24	171
343	WINCHENDON	1,725.7	161.6	1,887.3	418.75	621.90	4,166.62	773.60	148.07	586.95	230.52	849.91	789.03	1,008.42	17,840.21	19,438,936	10,299.87	172
210	NORTHAMPTON	2,929.7	229.0	3,158.7	460.25	710.73	3,627.58	969.48	253.23	264.72	343.12	755.33	903.89	1,634.18	14,874.21	32,476,121	10,281.48	173
307	WALPOLE	3,863.9	84.0	3,947.9	227.66	768.49	3,682.29	1,194.06	34.40	302.32	254.26	895.84	1,022.38	1,305.07	37,316.44	40,563,273	10,274.65	174
603	ADAMS CHESHIRE	1,693.5	91.9	1,785.4	302.78	552.70	3,662.92	583.19	84.98	160.22	426.80	1,072.50	996.23	1,994.85	17,612.96	18,277,867	10,237.41	175
276	SOUTHBOROUGH	1,600.3	32.7	1,633.0	314.78	698.44	4,150.35	635.16	54.58	164.58	246.45	722.81	878.43	1,416.45	56,684.22	16,707,602	10,231.23	176
98	FLORIDA	111.4	16.6	128.0	526.85	928.98	3,797.62	470.81	20.64	196.54	78.29	1,423.96	822.76	1,596.05	12,532.29	1,306,718	10,208.73	177
136	HOLLISTON	2,975.1	70.8	3,045.9	375.49	832.47	4,291.17	768.14	179.75	309.24	334.77	869.14	840.66	831.37	33,739.31	31,045,526	10,192.56	178
305	WAKEFIELD	3,492.2	81.3	3,573.5	348.24	549.30	4,270.79	554.01	24.06	187.24	274.88	599.82	911.99	1,986.43	31,016.64	36,419,636	10,191.59	179
292	SWANSEA	2,116.2	33.8	2,150.0	288.60	594.48	3,850.11	431.76	35.05	151.48	332.41	909.23	998.89	2,442.27	19,588.02	21,896,617	10,184.47	180

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

		----- Expenditures Per Pupil In The District -----													expenditures			
lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional devel- opment	instructn'l equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures	total expenditures per pupil	Rank 317 towns
17	AUBURN	2,278.5	84.2	2,362.7	455.31	575.06	4,364.66	476.19	100.26	186.95	242.51	832.85	921.55	1,553.63	22,933.00	24,052,810	10,180.22	181
223	ORANGE	790.3	20.2	810.5	352.53	716.70	4,008.78	715.45	185.50	145.40	281.13	1,164.36	697.59	1,752.86	16,226.19	8,246,814	10,174.97	182
635	CENTRAL BERKSHI	2,170.4	156.0	2,326.4	388.07	566.80	4,091.01	804.72	5.33	247.54	221.96	1,261.98	810.85	1,951.17	7,626.67	23,652,169	10,166.85	183
344	WINCHESTER	3,858.9	52.7	3,911.6	443.71	694.88	4,560.08	431.38	108.53	230.00	214.22	785.79	893.61	1,370.01	39,904.27	39,658,540	10,138.70	184
610	ASHBURNHAM-WES	2,455.4	89.4	2,544.8	331.71	634.72	3,971.78	835.77	162.01	182.13	289.35	1,258.21	878.65	1,032.02	24,995.53	25,748,391	10,118.04	185
346	WINTHROP	2,064.1	32.0	2,096.1	343.32	623.64	4,291.12	913.96	47.99	92.53	246.65	672.39	1,010.09	1,228.92	49,686.23	21,138,256	10,084.56	186
64	CLINTON	2,036.8	202.0	2,238.8	138.10	507.54	3,938.83	524.11	202.22	1,339.02	200.12	677.84	762.58	1,000.20	18,014.82	22,562,014	10,077.73	187
128	HAVERHILL	7,649.2	489.4	8,138.6	264.62	585.86	4,086.23	618.28	165.32	155.28	356.07	1,191.59	633.52	1,694.56	14,934.32	81,898,771	10,063.00	188
248	REVERE	5,776.2	180.9	5,957.1	317.17	956.43	4,089.70	364.36	73.98	219.93	121.64	887.20	784.84	1,433.08	35,308.39	59,807,482	10,039.70	189
39	BOYLSTON	382.6	24.2	406.8	457.70	592.14	3,910.01	930.04	190.87	187.32	144.82	859.86	674.17	1,248.06	23,365.87	4,083,455	10,037.99	190
244	RANDOLPH	3,639.5	189.0	3,828.5	452.79	726.35	3,939.52	630.77	110.07	216.16	361.23	951.28	894.41	1,059.89	23,312.98	38,408,089	10,032.15	191
25	BELLINGHAM	2,605.1	113.8	2,718.9	257.99	579.18	3,941.25	745.73	181.88	126.61	267.06	915.61	1,273.14	1,306.44	19,813.90	27,250,448	10,022.60	192
690	KING PHILIP	1,939.9	114.7	2,054.6	285.30	573.85	3,571.88	390.04	67.05	241.84	360.35	983.41	940.60	1,361.28	30,931.99	20,571,661	10,012.49	193
112	GRANVILLE	240.7	89.0	329.7	727.94	699.93	4,104.44	1,200.39	170.96	180.39	189.40	1,092.34	862.01	945.32	9,420.63	3,287,103	9,969.98	194
102	FREETOWN	558.2	92.2	650.4	369.24	377.62	3,023.24	350.45	66.20	125.24	136.08	1,008.19	790.10	1,644.99	22,467.41	6,476,446	9,957.64	195
159	LONGMEADOW	3,307.7	52.0	3,359.7	431.92	553.95	4,004.57	752.13	146.73	236.40	327.42	711.33	913.27	1,091.21	59,691.73	33,428,975	9,949.00	196
227	PALMER	1,953.3	90.1	2,043.4	242.40	587.84	4,304.37	581.42	52.37	224.52	192.11	755.09	609.24	1,621.92	26,655.59	20,315,920	9,942.21	197
182	MIDDLEBOROUGH	3,636.6	70.5	3,707.1	233.33	541.83	3,493.63	590.29	163.29	249.25	233.50	946.96	1,460.58	1,680.11	27,736.28	36,840,494	9,937.82	198
213	NORTHBOROUGH	1,931.7	34.9	1,966.6	286.54	542.63	4,473.04	603.22	53.49	240.13	168.47	713.45	751.85	1,506.92	42,637.48	19,529,627	9,930.66	199
52	CARVER	2,023.4	60.3	2,083.7	302.95	617.50	4,024.12	530.90	204.44	397.47	320.16	982.68	846.34	1,376.98	20,501.99	20,668,069	9,918.93	200
270	SHIRLEY	666.6	373.6	1,040.2	635.50	724.41	3,819.63	1,025.61	61.65	132.47	177.80	1,079.98	1,027.76	1,440.80	9,514.15	10,304,204	9,905.98	201
14	ASHLAND	2,680.1	73.9	2,754.0	325.74	648.64	3,669.01	683.43	186.40	220.56	364.08	886.24	845.61	1,496.59	30,916.48	27,280,181	9,905.66	202
5	AGAWAM	4,436.4	138.3	4,574.7	291.26	537.65	3,904.74	567.54	213.61	215.24	359.92	849.57	859.46	1,336.10	34,501.84	45,298,540	9,901.97	203
16	ATTLEBORO	6,058.7	275.5	6,334.2	334.66	622.07	3,958.45	608.40	157.12	347.03	212.58	815.87	1,014.97	1,470.85	17,749.01	62,701,968	9,898.96	204
185	MILFORD	4,137.9	212.8	4,350.7	285.60	573.93	4,506.78	571.96	67.63	221.74	370.84	928.63	777.30	1,260.22	16,133.90	43,010,694	9,885.93	205
31	BILLERICA	6,417.7	144.0	6,561.7	165.74	477.83	3,936.50	571.94	108.98	208.26	317.85	781.87	847.56	1,778.83	39,771.22	64,739,998	9,866.35	206
71	DANVERS	3,608.7	97.8	3,706.5	406.16	653.95	4,254.68	410.59	226.78	183.60	255.78	552.27	1,031.45	1,341.48	30,010.17	36,556,301	9,862.75	207
153	LEOMINSTER	6,020.4	364.6	6,385.0	274.37	716.75	3,600.24	703.70	134.87	289.56	227.47	1,061.61	808.07	1,503.81	18,740.31	62,945,576	9,858.35	208
86	EASTHAMPTON	1,630.8	349.4	1,980.2	330.35	733.95	4,201.01	529.64	151.12	221.50	368.53	733.83	965.61	1,516.89	10,347.75	19,519,755	9,857.47	209
117	HADLEY	635.9	53.6	689.5	476.52	677.36	3,920.23	593.19	103.76	233.38	248.15	922.97	1,460.30	955.80	12,993.56	6,795,787	9,856.11	210
288	SUDBURY	3,267.7	40.6	3,308.3	390.94	705.85	3,362.08	1,117.25	168.21	187.04	245.18	811.60	668.25	1,587.91	58,716.33	32,591,571	9,851.46	211
285	STOUGHTON	3,963.0	85.0	4,048.0	203.78	704.39	4,343.18	552.37	116.83	305.60	353.40	863.22	816.56	1,032.50	34,929.80	39,792,601	9,830.19	212
186	MILLBURY	1,947.0	43.8	1,990.8	289.49	507.57	4,211.60	507.31	141.41	374.42	216.87	761.63	1,086.88	1,490.79	20,592.69	19,569,740	9,830.09	213
770	TANTASQUA	1,850.5	64.0	1,914.5	337.59	537.74	4,822.60	435.80	119.44	220.34	487.45	942.10	1,198.32	980.29	2,425.58	18,811,373	9,825.74	214
293	TAUNTON	8,241.4	191.7	8,433.1	277.13	500.62	3,822.90	713.93	97.38	474.35	235.65	931.76	790.62	1,462.05	31,873.64	82,807,917	9,819.39	215
229	PEABODY	6,562.8	178.0	6,740.8	247.77	518.61	3,630.83	574.68	33.33	251.72	241.06	584.60	706.29	2,138.17	42,409.30	66,135,224	9,811.18	216
262	SAUGUS	3,161.4	99.2	3,260.6	254.51	548.11	4,025.31	552.67	80.79	391.02	223.15	618.42	821.84	1,765.62	25,337.36	31,855,869	9,769.94	217
246	READING	4,289.7	83.4	4,373.1	264.52	563.68	3,671.79	803.15	204.73	334.41	202.99	570.81	920.73	1,296.54	57,672.71	42,702,396	9,764.79	218
164	LYNNFIELD	2,181.0	31.6	2,212.6	458.11	563.43	4,268.11	670.14	83.94	322.50	294.11	791.83	708.69	1,193.73	44,444.59	21,545,067	9,737.44	219
322	WEST BOYLSTON	1,147.6	49.1	1,196.7	500.64	482.82	4,455.50	899.31	38.70	143.35	296.55	785.67	539.64	1,278.30	16,990.19	11,645,171	9,731.07	220
40	BRAINTREE	5,261.2	94.3	5,355.5	268.91	711.45	3,937.24	667.97	37.60	198.17	300.60	892.49	1,106.45	947.06	46,598.39	52,102,532	9,728.79	221
680	HAMPDEN WILBRAH	3,777.6	113.7	3,891.3	296.15	537.69	3,584.36	749.42	82.08	219.80	253.49	1,424.02	795.32	1,236.00	27,879.35	37,841,952	9,724.76	222
323	WEST BRIDGEWATE	1,171.3	23.0	1,194.3	317.46	624.26	3,928.27	952.97	147.91	294.13	300.36	891.50	788.62	1,198.94	23,555.22	11,604,009	9,716.16	223
218	NORTON	3,136.6	176.1	3,312.7	285.72	529.65	3,638.17	805.10	52.63	275.24	277.53	667.91	1,042.15	1,472.55	21,318.43	32,129,896	9,699.01	224
144	IPSWICH	2,069.7	43.2	2,112.9	336.51	736.26	3,763.21	1,016.73	125.08	429.52	226.07	898.15	788.10	968.92	28,416.18	20,452,116	9,679.64	225

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	----- Expenditures Per Pupil In The District -----										expenditures		total expenditures per pupil	Rank 317 towns
					admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instruct'n'l materials, equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures		
310	WAREHAM	3,364.6	61.6	3,426.2	289.20	889.48	3,784.50	609.09	201.20	220.07	269.12	902.76	785.09	1,341.28	30,190.31	33,122,835	9,667.51	226
767	SPENCER EAST BR	2,203.1	113.8	2,316.9	277.58	578.70	3,866.67	454.22	60.72	258.49	193.43	1,069.94	781.49	1,500.88	21,570.18	22,375,391	9,657.47	227
673	GROTON DUNSTAB	2,957.1	87.8	3,044.9	370.20	788.04	3,363.08	749.35	160.30	185.65	233.67	1,002.86	967.59	1,418.64	23,123.11	29,351,973	9,639.72	228
214	NORTHBRIDGE	2,585.3	122.0	2,707.3	256.72	660.84	4,109.43	413.57	123.56	352.73	245.66	850.50	864.97	1,460.17	15,456.68	26,027,594	9,613.86	229
342	WILMINGTON	3,855.0	57.2	3,912.2	341.85	447.71	3,928.89	382.14	21.81	134.53	374.60	1,058.00	856.44	1,504.76	46,138.81	37,529,729	9,593.00	230
99	FOXBOROUGH	2,931.1	177.2	3,108.3	375.90	633.72	3,993.08	611.49	33.48	232.66	298.41	1,079.49	869.76	1,080.83	15,884.66	29,806,699	9,589.39	231
121	HANCOCK	43.6	91.0	134.6	403.21	578.33	6,905.44	1,359.68	6.17	162.00	0.00	0.00	1,098.49	869.77	8,434.67	1,290,489	9,587.59	232
178	MELROSE	3,570.1	204.4	3,774.5	365.78	594.52	3,710.05	696.32	174.40	232.56	222.56	811.30	746.29	1,889.92	17,719.66	36,126,678	9,571.25	233
773	TRITON	3,389.2	314.3	3,703.5	200.03	617.58	3,694.73	616.38	138.02	416.83	228.15	1,043.50	666.31	1,409.80	15,092.46	35,352,539	9,545.71	234
93	EVERETT	5,290.1	431.8	5,721.9	294.12	756.69	4,320.65	322.19	151.86	258.90	195.66	645.13	605.80	1,293.94	18,129.56	54,618,927	9,545.59	235
278	SOUTH HADLEY	2,279.4	113.3	2,392.7	351.09	514.56	3,903.28	863.90	144.57	314.68	247.78	877.32	779.08	1,209.44	16,210.79	22,820,173	9,537.42	236
127	HATFIELD	452.3	67.2	519.5	559.17	486.92	4,071.46	648.72	108.71	108.55	252.93	935.91	1,154.54	547.74	13,882.50	4,946,911	9,522.45	237
665	FREETOWN LAKEVI	1,864.1	28.6	1,892.7	295.20	498.17	4,368.23	315.70	43.27	144.58	364.25	1,064.88	988.03	1,547.14	1,241.64	17,985,741	9,502.69	238
161	LUDLOW	3,069.8	113.6	3,183.4	245.90	524.93	3,633.56	627.07	124.52	129.58	355.59	1,007.46	697.71	1,443.70	28,284.11	30,196,676	9,485.67	239
133	HOLBROOK	1,402.3	43.1	1,445.4	535.31	591.50	3,317.59	692.98	33.58	144.58	370.57	775.79	604.25	1,635.00	34,740.05	13,698,911	9,477.59	240
181	METHUEN	7,340.9	160.1	7,501.0	251.54	614.90	3,814.36	687.84	68.02	251.61	308.36	954.98	932.16	973.57	37,454.38	71,017,154	9,467.69	241
327	WESTHAMPTON	146.1	18.3	164.4	394.03	739.16	3,919.14	739.43	64.55	308.10	178.69	680.55	746.54	1,289.64	12,497.49	1,552,345	9,442.49	242
171	MARSHFIELD	4,692.8	113.0	4,805.8	255.54	513.36	4,185.47	835.05	89.23	328.43	267.22	999.54	818.39	731.11	26,055.36	45,288,997	9,423.82	243
304	UXBRIDGE	2,084.7	290.3	2,375.0	514.38	602.26	4,380.52	1,000.32	63.06	163.48	280.11	492.44	668.08	1,315.22	8,788.97	22,314,102	9,395.41	244
219	NORWELL	2,207.4	28.9	2,236.3	394.66	546.71	3,589.25	841.44	138.75	174.43	272.80	873.81	1,006.69	1,116.33	42,372.46	20,991,549	9,386.73	245
196	NAHANT	204.3	194.1	398.4	979.56	745.56	4,711.88	876.09	45.36	301.09	33.24	771.43	1,506.05	1,058.19	7,643.88	3,736,793	9,379.50	246
250	ROCHESTER	583.7	7.0	590.7	289.45	619.06	4,419.93	902.53	121.79	159.37	379.82	545.34	655.31	650.51	62,155.57	5,538,442	9,376.07	247
284	STONEHAM	2,971.8	96.0	3,067.8	365.54	532.39	3,122.95	1,050.63	102.15	226.81	232.03	599.04	840.58	1,686.62	27,952.61	28,712,653	9,359.36	248
301	TYNGSBOROUGH	2,153.8	47.8	2,201.6	246.26	553.93	3,931.92	637.90	131.88	146.95	232.69	1,255.47	824.82	1,111.68	21,273.47	20,559,381	9,338.38	249
298	TOPSFIELD	717.5	10.5	728.0	247.77	671.02	4,285.57	741.55	64.96	476.71	15.28	770.09	871.73	1,009.91	21,630.86	6,795,544	9,334.54	250
632	CHESTERFIELD GO	164.9	33.4	198.3	500.50	1,264.70	3,313.63	523.60	59.56	500.58	175.80	1,240.64	888.49	990.07	8,700.45	1,850,147	9,330.04	251
265	SEEKONK	2,267.9	44.1	2,312.0	350.33	479.04	3,709.20	771.09	73.38	51.89	301.24	818.71	819.37	1,467.13	33,739.84	21,539,287	9,316.30	252
82	DUXBURY	3,347.5	28.4	3,375.9	337.82	562.21	4,003.36	554.10	64.38	317.46	262.70	880.08	694.08	1,475.38	27,682.85	31,421,117	9,307.48	253
111	GRANBY	1,153.8	51.5	1,205.3	358.21	636.06	3,311.96	195.38	157.42	657.31	542.92	1,219.60	646.30	1,189.83	17,946.29	11,210,357	9,300.89	254
131	HINGHAM	3,754.9	84.0	3,838.9	307.53	571.83	4,068.04	843.99	73.30	164.61	339.26	710.39	1,034.84	595.15	35,340.73	35,669,826	9,291.68	255
622	BLACKSTONE MILL	2,151.7	58.1	2,209.8	299.18	491.72	3,894.62	593.77	73.43	125.65	196.64	1,032.40	732.21	1,188.96	33,471.57	20,510,802	9,281.75	256
264	SCITUATE	3,246.4	50.3	3,296.7	353.88	736.82	4,101.47	544.38	45.61	239.31	278.91	701.92	712.74	1,005.18	42,367.93	30,440,454	9,233.61	257
101	FRANKLIN	6,108.5	431.8	6,540.3	213.69	467.40	4,686.35	452.70	39.17	369.06	209.46	746.20	862.63	819.98	14,377.00	60,369,913	9,230.45	258
87	E LONGMEADOW	2,813.6	88.0	2,901.6	335.29	479.03	3,929.94	689.11	141.09	170.04	313.81	780.75	632.27	989.22	33,800.81	26,779,009	9,229.05	259
94	FAIRHAVEN	2,230.6	39.4	2,270.0	256.71	574.33	3,242.61	680.76	60.60	321.07	268.69	796.85	833.72	1,413.74	53,008.88	20,935,069	9,222.50	260
251	ROCKLAND	2,609.4	73.2	2,682.6	277.48	735.65	3,446.43	475.39	12.69	275.39	198.94	798.35	906.79	1,587.16	27,289.58	24,736,604	9,221.13	261
331	WESTPORT	1,863.0	38.8	1,901.8	320.58	776.41	3,479.21	701.39	160.69	265.94	358.85	1,236.61	721.92	999.67	17,149.10	17,472,026	9,187.10	262
753	QUABBIN	3,233.3	137.9	3,371.2	321.42	550.44	3,602.27	592.65	114.20	97.97	206.31	954.75	719.07	1,015.25	32,672.24	30,935,542	9,176.42	263
211	NORTH ANDOVER	4,654.4	70.9	4,725.3	275.69	565.51	3,193.05	832.24	178.94	132.87	211.41	850.18	952.80	1,465.28	41,622.60	43,248,643	9,152.57	264
151	LEICESTER	1,948.6	113.1	2,061.7	300.69	421.33	3,747.46	673.13	151.47	130.63	237.68	1,028.64	722.17	1,128.36	19,624.05	18,863,557	9,149.52	265
238	PLAINVILLE	835.5	24.6	860.1	408.14	582.82	3,319.44	927.02	115.35	484.30	120.24	721.69	906.93	1,245.09	19,348.17	7,854,282	9,131.82	266
122	HANOVER	2,822.8	53.7	2,876.5	370.60	547.47	3,974.08	672.91	102.62	260.07	306.33	988.64	854.64	880.71	17,904.23	26,248,331	9,125.09	267
56	CHELMSFORD	5,737.4	199.1	5,936.5	311.59	481.86	3,664.65	673.93	134.21	204.19	261.84	863.62	613.24	1,078.31	33,020.20	54,122,709	9,116.94	268
135	HOLLAND	273.4	11.1	284.5	396.80	531.89	3,753.63	939.89	77.02	44.54	210.89	642.35	638.92	1,016.30	30,167.93	2,591,025	9,107.29	269
162	LUNENBURG	1,867.9	100.6	1,968.5	235.78	603.10	3,657.11	703.34	58.03	147.97	251.73	1,116.20	781.31	1,417.48	11,598.66	17,925,733	9,106.29	270

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

		----- Expenditures Per Pupil In The District -----													expenditures			
lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional devel- opment	instructn'l equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures	total expenditures per pupil	Rank 317 towns
212	N ATTLEBOROUGH	4,743.8	166.4	4,910.2	304.50	564.62	3,890.30	812.23	31.99	183.55	284.62	737.42	604.05	1,283.86	20,770.28	44,713,659	9,106.28	271
234	PETERSHAM	129.4	6.5	135.9	364.17	672.76	2,974.05	1,313.59	49.52	187.16	413.11	839.97	1,043.25	968.19	14,659.85	1,237,344	9,104.81	272
275	SOUTHAMPTON	517.6	47.8	565.4	370.57	373.40	3,791.93	703.47	75.16	445.10	196.05	859.81	757.82	1,047.59	13,900.82	5,126,645	9,067.29	273
177	MEDWAY	2,828.5	80.0	2,908.5	225.34	612.75	3,673.14	669.22	139.72	152.19	241.21	814.29	889.60	1,239.95	21,847.78	26,235,271	9,020.21	274
2	ACTON	2,570.9	28.7	2,599.6	409.92	433.52	3,444.18	1,003.49	23.35	198.43	176.00	923.87	771.88	1,371.53	30,578.85	23,388,869	8,997.10	275
72	DARTMOUTH	4,303.3	59.0	4,362.3	318.63	525.14	3,648.83	612.67	80.68	210.86	309.67	1,225.56	699.25	856.28	42,821.14	39,050,965	8,951.92	276
240	PLYMPTON	233.6	9.1	242.7	316.28	582.81	3,762.16	745.26	71.31	174.28	159.35	539.06	1,218.46	730.27	25,318.56	2,169,098	8,937.36	277
326	WESTFORD	5,152.3	36.7	5,189.0	210.65	574.44	3,876.34	604.86	173.92	255.78	273.32	939.61	1,046.58	850.48	25,364.93	46,301,956	8,923.10	278
780	WHITMAN HANSON	4,480.2	60.8	4,541.0	217.12	609.38	3,710.78	443.83	64.95	273.15	272.24	855.54	895.81	1,039.17	48,222.01	40,484,722	8,915.38	279
261	SANDWICH	3,952.3	97.5	4,049.8	287.41	488.28	3,531.76	506.34	17.24	292.59	114.16	758.97	668.38	1,445.31	40,641.96	36,017,506	8,893.65	280
226	OXFORD	2,143.6	112.6	2,256.2	362.71	572.72	3,414.82	681.49	103.57	226.15	216.50	731.97	797.70	1,548.34	13,187.98	20,039,878	8,882.14	281
625	BRIDGEWATER RA	5,702.9	174.5	5,877.4	164.10	359.56	3,587.73	556.91	148.47	93.81	253.96	983.39	601.85	1,456.92	30,137.58	52,061,017	8,857.83	282
271	SHREWSBURY	5,802.0	199.3	6,001.3	236.50	623.98	3,522.05	874.55	172.36	153.46	267.07	914.44	661.59	947.82	22,637.28	53,096,505	8,847.50	283
1	ABINGTON	2,363.1	57.3	2,420.4	262.23	402.06	3,566.83	504.53	142.50	336.19	228.60	728.31	770.33	1,170.05	38,975.03	21,401,836	8,842.27	284
650	DIGHTON REHOBOT	3,403.6	61.2	3,464.8	270.02	406.00	3,518.25	754.44	123.33	274.39	260.60	737.30	884.25	1,126.77	35,548.86	30,613,833	8,835.67	285
145	KINGSTON	1,175.2	61.8	1,237.0	261.26	335.64	3,333.22	453.09	63.08	223.72	179.37	745.93	1,121.99	629.87	36,950.64	10,917,955	8,826.16	286
745	PENTUCKET	3,468.6	101.2	3,569.8	255.13	509.10	3,860.23	643.34	54.11	206.68	207.45	882.51	612.86	1,087.88	25,591.51	31,446,172	8,808.95	287
350	WRENTHAM	1,233.8	29.2	1,263.0	276.67	431.20	3,594.66	858.49	145.90	399.13	125.34	813.38	774.43	1,216.42	15,554.69	11,108,821	8,795.58	288
24	BELCHERTOWN	2,653.1	105.1	2,758.2	212.41	426.51	3,101.46	778.60	111.04	162.61	540.47	787.13	910.59	1,082.49	25,899.01	24,247,372	8,791.01	289
3	ACUSHNET	1,089.0	385.2	1,474.2	407.57	430.95	3,256.48	773.48	72.22	295.47	220.73	1,036.89	646.10	811.83	11,150.51	12,954,596	8,787.54	290
103	GARDNER	3,055.4	167.6	3,223.0	556.62	637.71	3,524.55	541.51	244.22	228.64	271.44	451.18	550.05	1,188.33	18,142.55	28,077,444	8,711.59	291
290	SUTTON	1,665.2	43.8	1,709.0	295.39	498.38	3,929.15	649.10	58.50	286.90	281.40	872.64	799.11	832.33	16,499.70	14,881,716	8,707.85	292
775	WACHUSETT	7,090.5	234.4	7,324.9	228.81	623.13	3,534.36	691.77	34.82	322.32	178.69	867.45	724.12	1,014.70	23,059.42	63,690,186	8,695.02	293
778	QUABOAG	1,474.2	215.2	1,689.4	396.99	585.26	3,374.68	499.22	612.54	458.51	241.97	958.17	806.02	1,024.01	6,880.54	14,685,644	8,692.82	294
138	HOPEDALE	1,306.6	90.7	1,397.3	325.96	709.39	3,601.70	822.18	183.98	160.34	263.90	545.39	755.63	1,049.92	12,218.80	12,107,699	8,665.07	295
735	NORTH MIDDLESEX	4,554.6	188.2	4,742.8	277.03	460.50	3,595.43	381.86	15.83	176.98	190.05	887.93	634.06	1,430.94	23,485.89	41,087,393	8,663.11	296
187	MILLIS	1,324.6	66.6	1,391.2	426.26	577.67	3,442.08	604.61	87.69	217.82	163.98	925.91	833.52	1,012.98	15,971.13	12,047,948	8,660.11	297
295	TEWKSBURY	4,843.9	76.0	4,919.9	267.22	420.96	3,263.16	490.32	125.00	202.53	234.50	1,056.02	695.70	1,524.33	29,528.32	42,350,402	8,607.98	298
175	MEDFIELD	3,050.9	31.8	3,082.7	308.38	543.67	3,692.76	653.05	233.11	198.88	247.71	829.23	800.02	733.06	42,829.06	26,500,972	8,596.68	299
658	DUDLEY CHARLTON	4,364.3	90.6	4,454.9	162.05	480.42	3,471.28	723.45	55.06	150.75	201.13	795.38	712.73	1,183.38	38,890.46	38,156,934	8,565.16	300
766	SOUTHWICK TOLLA	1,934.9	63.5	1,998.4	206.31	570.85	3,720.39	622.02	142.47	216.44	360.64	1,068.32	556.75	778.61	17,970.13	17,090,104	8,551.89	301
118	HALIFAX	723.2	48.4	771.6	363.54	359.16	3,385.90	426.27	48.55	164.60	124.16	579.52	562.08	762.47	35,027.15	6,595,894	8,548.33	302
710	MENDON UPTON	2,795.5	90.5	2,886.0	206.18	534.93	3,448.39	541.31	120.83	385.80	215.81	1,063.15	810.64	931.68	17,027.99	24,628,280	8,533.71	303
110	GRAFTON	2,692.5	42.0	2,734.5	272.11	530.12	3,761.03	655.27	205.67	198.24	134.56	755.61	761.30	938.35	24,519.69	23,141,328	8,462.73	304
167	MANSFIELD	4,867.3	181.8	5,049.1	316.40	631.46	3,621.17	629.23	138.26	128.75	238.37	732.01	665.78	980.89	18,523.47	42,706,657	8,458.27	305
191	MONSON	1,595.1	23.1	1,618.2	250.18	594.88	3,233.71	634.46	165.27	277.20	239.96	879.20	828.33	1,018.71	31,356.45	13,679,561	8,453.57	306
231	PEMBROKE	3,295.3	126.1	3,421.4	300.05	685.93	3,155.39	437.92	140.20	146.66	204.70	777.41	680.18	1,209.00	26,792.30	28,875,669	8,439.72	307
217	NORTH READING	2,776.8	49.3	2,826.1	247.04	581.46	3,376.93	771.28	150.74	302.42	216.33	688.12	705.77	822.45	40,334.48	23,821,177	8,428.99	308
88	EASTON	3,875.9	71.3	3,947.2	257.72	504.91	3,477.88	611.15	66.71	224.76	258.83	768.57	619.95	1,232.11	26,809.42	33,006,273	8,361.95	309
79	DRACUT	4,204.7	91.1	4,295.8	190.65	375.32	3,280.18	332.15	99.31	204.64	156.07	871.89	777.31	1,395.03	29,611.99	35,000,472	8,147.60	310
720	NARRAGANSETT	1,755.5	110.8	1,866.3	332.56	524.09	3,247.26	519.04	98.60	239.50	215.79	806.22	690.78	1,198.97	11,859.95	15,134,809	8,109.53	311
83	E BRIDGEWATER	2,511.5	53.8	2,565.3	274.60	480.72	3,125.69	394.18	150.81	258.13	242.40	683.48	606.37	1,244.92	36,558.92	20,705,916	8,071.54	312
263	SAVOY	73.9	56.2	130.1	502.91	899.45	3,094.41	734.15	53.60	185.99	124.93	664.44	463.76	1,825.02	7,255.28	1,039,493	7,989.95	313
146	LAKEVILLE	802.1	22.3	824.4	278.36	404.79	3,010.07	453.39	58.38	46.90	152.77	753.70	575.77	1,371.41	31,311.88	6,397,605	7,760.32	314
27	BERKLEY	1,006.8	253.9	1,260.7	369.23	554.43	3,414.13	680.14	234.09	384.96	111.22	550.88	732.02	823.38	7,324.97	9,767,687	7,747.83	315

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function
 Preliminary Data, 2/6/07, 317 of 328 Districts Reporting

lea	district	fte pupils at the district	fte pupils tuitioned out of dist	total pupils	----- Expenditures Per Pupil In The District-----										expenditures		total expenditures per pupil	Rank 317 towns
					admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instructn'l equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures		
77	DOUGLAS	1,733.1	76.6	1,809.7	456.59	444.60	3,122.73	778.79	36.66	246.29	191.72	937.33	703.63	859.06	6,710.68	13,993,052	7,732.25	316
105	GEORGETOWN	1,723.3	50.5	1,773.8	304.59	619.57	3,362.29	554.65	46.18	195.93	248.05	656.86	543.81	821.85	18,807.31	13,622,540	7,679.86	317
999	State Total, N=3	924150.2	49,794.8	973,945.0	379.18	738.10	4,338.24	761.50	194.49	360.31	311.47	1,020.08	951.41	1,750.00	18,307.92	10896884735	11,188.40	