

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function

Preliminary Data, 2/6/07, 21 Districts with Similar Student Populations (from 317 reporting)

| lea | district | ----- Expenditures Per Pupil In The District ----- | | | | | | | | | | | expenditures | | total expenditures per pupil | Rank Similar Size Districts | | |
|-----|-----------------------|--|----------------------------------|------------------|------------------|----------------------------|---------------------------------|-------------------------|------------------------------|-------------------------|--------------------------------|-----------------|----------------------------|-------------------------------|------------------------------|-----------------------------|--------------------------------|--------------------|
| | | fte pupils at the district | fte pupils tuitioned out of dist | total pupils | admini- stration | instruc- tional leadership | classroom & specialist teachers | other teaching services | profes- sional dev- elopment | instrucn'l equip & tech | guidance, counseling & testing | pupil services | operations and maintenance | insurance, retirement & other | | | per pupil outside the district | total expenditures |
| 330 | WESTON | 2,355.8 | 23.9 | 2,379.7 | 610.50 | 1,082.58 | 5,274.95 | 1,308.37 | 242.14 | 618.15 | 375.55 | 1,427.61 | 1,550.39 | 3,263.94 | 45,379.79 | 38,198,232 | 16,051.70 | 1 |
| 314 | WATERTOWN | 2,445.0 | 141.4 | 2,586.4 | 633.34 | 914.87 | 5,436.96 | 1,055.64 | 415.98 | 489.25 | 536.11 | 1,230.82 | 1,207.35 | 1,950.37 | 35,113.43 | 38,878,857 | 15,032.04 | 2 |
| 23 | BEDFORD | 2,282.2 | 108.3 | 2,390.5 | 552.73 | 943.49 | 5,196.02 | 708.60 | 194.43 | 570.02 | 398.58 | 917.49 | 1,216.43 | 1,414.09 | 39,148.97 | 31,881,540 | 13,336.77 | 3 |
| 277 | SOUTHBRIDGE | 2,240.9 | 172.1 | 2,413.0 | 349.76 | 708.56 | 4,793.78 | 644.29 | 73.12 | 700.56 | 278.09 | 1,248.73 | 862.41 | 1,075.92 | 27,765.30 | 28,834,940 | 11,949.83 | 4 |
| 36 | BOURNE | 2,558.8 | 42.5 | 2,601.3 | 312.03 | 604.50 | 3,647.34 | 715.80 | 149.11 | 139.63 | 247.77 | 1,121.48 | 1,240.48 | 2,225.93 | 42,150.24 | 28,413,314 | 10,922.74 | 5 |
| 675 | HAMILTON WENHAM | 2,181.3 | 38.7 | 2,220.0 | 359.11 | 693.74 | 4,681.79 | 899.87 | 180.79 | 314.78 | 399.70 | 1,037.53 | 796.04 | 1,117.68 | 35,745.32 | 24,245,586 | 10,921.44 | 6 |
| 291 | SWAMPSCOTT | 2,428.9 | 56.8 | 2,485.7 | 310.07 | 614.22 | 4,356.50 | 834.01 | 155.94 | 402.78 | 302.75 | 757.62 | 835.33 | 1,536.54 | 29,386.85 | 26,215,059 | 10,546.35 | 7 |
| 17 | AUBURN | 2,278.5 | 84.2 | 2,362.7 | 455.31 | 575.06 | 4,364.66 | 476.19 | 100.26 | 186.95 | 242.51 | 832.85 | 921.55 | 1,553.63 | 22,933.00 | 24,052,810 | 10,180.22 | 8 |
| 635 | CENTRAL BERKSHIRE | 2,170.4 | 156.0 | 2,326.4 | 388.07 | 566.80 | 4,091.01 | 804.72 | 5.33 | 247.54 | 221.96 | 1,261.98 | 810.85 | 1,951.17 | 7,626.67 | 23,652,169 | 10,166.85 | 9 |
| 610 | ASHBURNHAM-WEST | 2,455.4 | 89.4 | 2,544.8 | 331.71 | 634.72 | 3,971.78 | 835.77 | 162.01 | 182.13 | 289.35 | 1,258.21 | 878.65 | 1,032.02 | 24,995.53 | 25,748,391 | 10,118.04 | 10 |
| 64 | CLINTON | 2,036.8 | 202.0 | 2,238.8 | 138.10 | 507.54 | 3,938.83 | 524.11 | 202.22 | 1,339.02 | 200.12 | 677.84 | 762.58 | 1,000.20 | 18,014.82 | 22,562,014 | 10,077.73 | 11 |
| 767 | SPENCER EAST BRO | 2,203.1 | 113.8 | 2,316.9 | 277.58 | 578.70 | 3,866.67 | 454.22 | 60.72 | 258.49 | 193.43 | 1,069.94 | 781.49 | 1,500.88 | 21,570.18 | 22,375,391 | 9,657.47 | 12 |
| 278 | SOUTH HADLEY | 2,279.4 | 113.3 | 2,392.7 | 351.09 | 514.56 | 3,903.28 | 863.90 | 144.57 | 314.68 | 247.78 | 877.32 | 779.08 | 1,209.44 | 16,210.79 | 22,820,173 | 9,537.42 | 13 |
| 304 | UXBRIDGE | 2,084.7 | 290.3 | 2,375.0 | 514.38 | 602.26 | 4,380.52 | 1,000.32 | 63.06 | 163.48 | 280.11 | 492.44 | 668.08 | 1,315.22 | 8,788.97 | 22,314,102 | 9,395.41 | 14 |
| 219 | NORWELL | 2,207.4 | 28.9 | 2,236.3 | 394.66 | 546.71 | 3,589.25 | 841.44 | 138.75 | 174.43 | 272.80 | 873.81 | 1,006.69 | 1,116.33 | 42,372.46 | 20,991,549 | 9,386.73 | 15 |
| 265 | SEEKONK | 2,267.9 | 44.1 | 2,312.0 | 350.33 | 479.04 | 3,709.20 | 771.09 | 73.38 | 51.89 | 301.24 | 818.71 | 819.37 | 1,467.13 | 33,739.84 | 21,539,287 | 9,316.30 | 16 |
| 94 | FAIRHAVEN | 2,230.6 | 39.4 | 2,270.0 | 256.71 | 574.33 | 3,242.61 | 680.76 | 60.60 | 321.07 | 268.69 | 796.85 | 833.72 | 1,413.74 | 53,008.88 | 20,935,069 | 9,222.50 | 17 |
| 2 | ACTON | 2,570.9 | 28.7 | 2,599.6 | 409.92 | 433.52 | 3,444.18 | 1,003.49 | 23.35 | 198.43 | 176.00 | 923.87 | 771.88 | 1,371.53 | 30,578.85 | 23,388,869 | 8,997.10 | 18 |
| 226 | OXFORD | 2,143.6 | 112.6 | 2,256.2 | 362.71 | 572.72 | 3,414.82 | 681.49 | 103.57 | 226.15 | 216.50 | 731.97 | 797.70 | 1,548.34 | 13,187.98 | 20,039,878 | 8,882.14 | 19 |
| 1 | ABINGTON | 2,363.1 | 57.3 | 2,420.4 | 262.23 | 402.06 | 3,566.83 | 504.53 | 142.50 | 336.19 | 228.60 | 728.31 | 770.33 | 1,170.05 | 38,975.03 | 21,401,836 | 8,842.27 | 20 |
| 83 | E BRIDGEWATER | 2,511.5 | 53.8 | 2,565.3 | 274.60 | 480.72 | 3,125.69 | 394.18 | 150.81 | 258.13 | 242.40 | 683.48 | 606.37 | 1,244.92 | 36,558.92 | 20,705,916 | 8,071.54 | 21 |
| 999 | Sim. fte pupils, N=21 | 48,296.2 | 1,997.5 | 50,293.7 | 375.95 | 620.51 | 4,095.08 | 762.04 | 135.36 | 356.85 | 281.91 | 941.37 | 900.80 | 1,499.00 | 29,678.66 | 529,194,982 | 10,505.36 | |
| 999 | State Total, N=317 | 924,150.2 | 49,794.8 | 973,945.0 | 379.18 | 738.10 | 4,338.24 | 761.50 | 194.49 | 360.31 | 311.47 | 1,020.08 | 951.41 | 1,750.00 | 18,307.92 | 10896884735 | 11,188.40 | |