

Massachusetts Department of Education

FY06 Expenditures Per Pupil, All Funds, Summary By Function  
Preliminary Data, 2/6/07, 37 Area Towns

lea	district	Expenditures Per Pupil In The District													expenditures		total expenditures per pupil	Rank 37 Area Towns
		fte pupils at the district	fte pupils tuitioned out of dist	total pupils	admini- stration	instruc- tional leadership	classroom & specialist teachers	other teaching services	profes- sional dev- elopment	instructn'l equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil outside the district	total expenditures		
806	BLUE HILLS	810.5	0.0	810.5	1,360.00	1,483.39	8,067.06	276.95	190.86	1,411.22	605.93	1,898.92	2,392.04	2,708.33	0.00	16,529,911	20,394.71	1
873	SOUTH SHORE	580.8	0.0	580.8	1,011.93	688.66	6,365.73	276.43	191.69	1,403.23	700.82	1,143.53	1,469.05	1,415.55	0.00	8,518,374	14,666.62	2
142	HULL	1,253.1	158.2	1,411.3	709.13	874.31	4,490.39	851.08	266.90	218.36	288.10	1,204.91	1,092.50	1,778.99	18,103.75	17,618,849	12,484.13	3
266	SHARON	3,496.7	86.6	3,583.3	400.18	895.09	4,090.00	1,078.57	116.51	346.83	283.00	1,062.97	789.39	1,716.63	50,614.88	42,074,769	11,741.91	4
243	QUINCY	8,717.8	136.3	8,854.1	272.82	843.79	4,562.79	552.12	159.03	301.99	307.28	1,036.45	825.05	2,038.88	47,426.32	101,489,952	11,462.48	5
44	BROCKTON	15,889.4	498.8	16,388.2	466.71	983.72	4,326.25	664.96	291.87	421.73	385.99	993.88	1,033.60	1,622.26	18,636.35	187,113,592	11,417.58	6
220	NORWOOD	3,620.2	88.5	3,708.7	540.80	528.58	3,840.05	855.43	235.67	199.39	321.57	927.16	983.34	1,820.25	42,212.53	40,850,979	11,014.91	7
336	WEYMOUTH	6,716.6	220.2	6,936.8	272.10	604.89	4,139.94	662.02	169.49	292.63	352.50	848.22	838.73	1,811.82	37,157.72	75,296,689	10,854.67	8
65	COHASSET	1,510.2	27.5	1,537.7	456.98	721.14	4,178.31	806.56	68.04	384.40	327.10	901.39	957.12	1,397.29	38,407.24	16,457,699	10,702.80	9
239	PLYMOUTH	8,415.5	375.8	8,791.3	248.83	660.98	4,112.08	617.46	138.91	332.31	246.28	1,182.68	865.82	1,883.98	19,070.07	93,756,340	10,664.67	10
50	CANTON	3,067.7	50.5	3,118.2	275.90	640.79	4,414.08	574.56	106.61	300.47	385.54	812.46	939.87	1,581.92	46,281.90	33,112,994	10,619.27	11
189	MILTON	3,658.8	80.0	3,738.8	422.14	660.26	4,410.49	416.32	135.22	499.41	262.24	816.42	843.27	1,533.79	37,344.30	39,573,961	10,584.67	12
18	AVON	763.0	21.2	784.2	480.24	777.68	3,640.55	502.76	120.28	300.76	314.32	785.66	1,156.76	1,391.12	41,190.94	8,098,955	10,327.67	13
307	WALPOLE	3,863.9	84.0	3,947.9	227.66	768.49	3,682.29	1,194.06	34.40	302.32	254.26	895.84	1,022.38	1,305.07	37,316.44	40,563,273	10,274.65	14
244	RANDOLPH	3,639.5	189.0	3,828.5	452.79	726.35	3,939.52	630.77	110.07	216.16	361.23	951.28	894.41	1,059.89	23,312.98	38,408,089	10,032.15	15
52	CARVER	2,023.4	60.3	2,083.7	302.95	617.50	4,024.12	530.90	204.44	397.47	320.16	982.68	846.34	1,376.98	20,501.99	20,668,069	9,918.93	16
285	STOUGHTON	3,963.0	85.0	4,048.0	203.78	704.39	4,343.18	552.37	116.83	305.60	353.40	863.22	816.56	1,032.50	34,929.80	39,792,601	9,830.19	17
293	TAUNTON	8,241.4	191.7	8,433.1	277.13	500.62	3,822.90	713.93	97.38	474.35	235.65	931.76	790.62	1,462.05	31,873.64	82,807,917	9,819.39	18
40	BRAINTREE	5,261.2	94.3	5,355.5	268.91	711.45	3,937.24	667.97	37.60	198.17	300.60	892.49	1,106.45	947.06	46,598.39	52,102,532	9,728.19	19
323	WEST BRIDGEW	1,171.3	23.0	1,194.3	317.46	624.26	3,928.27	952.97	147.91	294.13	300.36	891.50	788.62	1,198.94	23,555.22	11,604,009	9,716.16	20
218	NORTON	3,136.6	176.1	3,312.7	285.72	529.65	3,638.17	805.10	52.63	275.24	277.53	667.91	1,042.15	1,472.55	21,318.43	32,129,896	9,699.01	21
133	HOLBROOK	1,402.3	43.1	1,445.4	535.31	591.50	3,317.59	692.98	33.58	144.58	370.57	775.79	604.25	1,635.00	34,740.05	13,698,911	9,477.59	22
219	NORWELL	2,207.4	28.9	2,236.3	394.66	546.71	3,589.25	841.44	138.75	174.43	272.80	873.81	1,006.69	1,116.33	42,372.46	20,991,549	9,386.73	23
82	DUXBURY	3,347.5	28.4	3,375.9	337.82	562.21	4,003.36	554.10	64.38	317.46	262.70	880.08	694.08	1,475.38	27,682.85	31,421,117	9,307.48	24
131	HINGHAM	3,754.9	84.0	3,838.9	307.53	571.83	4,068.04	843.99	73.30	164.61	339.26	710.39	1,034.84	595.15	35,340.73	35,669,826	9,291.68	25
264	SCITUATE	3,246.4	50.3	3,296.7	353.88	736.82	4,101.47	544.38	45.61	239.31	278.91	701.92	712.74	1,005.18	42,367.93	30,440,454	9,233.61	26
251	ROCKLAND	2,609.4	73.2	2,682.6	277.48	735.65	3,446.43	475.39	12.69	275.39	198.94	798.35	906.79	1,587.16	27,289.58	24,736,604	9,221.13	27
122	HANOVER	2,822.8	53.7	2,876.5	370.60	547.47	3,974.08	672.91	102.62	260.07	306.33	988.64	854.64	880.71	17,904.23	26,248,331	9,125.09	28
780	WHITMAN HANS	4,480.2	60.8	4,541.0	217.12	609.38	3,710.78	443.83	64.95	273.15	272.24	855.54	895.81	1,039.17	48,222.01	40,484,722	8,915.38	29
625	BRIDGE/RAYNHA	5,702.9	174.5	5,877.4	164.10	359.56	3,587.73	556.91	148.47	93.81	253.96	983.39	601.85	1,456.92	30,137.58	52,061,017	8,857.83	30
1	ABINGTON	2,363.1	57.3	2,420.4	262.23	402.06	3,566.83	504.53	142.50	336.19	228.60	728.31	770.33	1,170.05	38,975.03	21,401,836	8,842.27	31
145	KINGSTON	1,175.2	61.8	1,237.0	261.26	335.64	3,333.22	453.09	63.08	223.72	179.37	745.93	1,121.99	629.87	36,950.64	10,917,955	8,826.16	32
118	HALIFAX	723.2	48.4	771.6	363.54	359.16	3,385.90	426.27	48.55	164.60	124.16	579.52	562.08	762.47	35,027.15	6,595,894	8,548.33	33
231	PEMBROKE	3,295.3	126.1	3,421.4	300.05	685.93	3,155.39	437.92	140.20	146.66	204.70	777.41	680.18	1,209.00	26,792.30	28,875,669	8,439.72	34
88	EASTON	3,875.9	71.3	3,947.2	257.72	504.91	3,477.88	611.15	66.71	224.76	258.83	768.57	619.95	1,232.11	26,809.42	33,006,273	8,361.95	35
83	E BRIDGEWATER	2,511.5	53.8	2,565.3	274.60	480.72	3,125.69	394.18	150.81	258.13	242.40	683.48	606.37	1,244.92	36,558.92	20,705,916	8,071.54	36
146	LAKEVILLE	802.1	22.3	824.4	278.36	404.79	3,010.07	453.39	58.38	46.90	152.77	753.70	575.77	1,371.41	31,311.88	6,397,605	7,760.32	37
Area Towns, N		134,120.7	3,684.9	137,805.6	384.07	648.12	4,021.81	624.05	117.48	330.27	300.82	899.90	911.96	1,377.48	31,738.80	1402223129	10,206.00	
999 State Total, N		924,150.2	49,794.8	973,945.0	379.18	738.10	4,338.24	761.50	194.49	360.31	311.47	1,020.08	951.41	1,750.00	18,307.92	10896884735	11,188.40	