

<b>Town of Abington Operating Budget</b>	<b>Comparison of State Aid Reduction of 7.39% vs. 10% Original Budget (\$19,522 Surplus)</b>	<b>Comparison of State Aid Reduction of 4.81% vs. 10% Original Budget (\$19,522 Surplus)</b>
------------------------------------------	------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------

**Budget Use Changes**

<i>Budget Reduction due to Furlough Days:</i>	-98,165.42	-98,165.42
<i>Budget Increase due to Snow and Ice Deficit:</i>	331,487.00	331,487.00
<i>Budget Reduction due to State &amp; County Charges:</i>	20,843.00	20,843.00
<b>Total Budget Increase</b>	<b>238,810.16</b>	<b>238,810.16</b>

**Budget Source Changes**

<i>Real Estate Taxes Reduction in New Growth</i>	-25,000.00	-25,000.00
<i>Local Aid Increase vs. Original Budget</i>	281,024.00	559,208.00
<i>Local Receipt Reduction vs. Original Budget</i>	-537,658.25	-537,661.25
<i>Misc Changes (Capital Improvement Trust Fund)</i>	-31,698.32	-31,698.32
<b>Total Revenue Decrease</b>	<b>-313,332.57</b>	<b>-35,151.57</b>

<b>Total Budget Deficit</b>	<b>-532,620.73</b>	<b>-254,439.73</b>
-----------------------------	--------------------	--------------------