



ABINGTON PUBLIC SCHOOLS FY10 Mid-Year Budget Reduction Plan

September 22, 2009



HOW WE GOT HERE:

TOWN OF ABINGTON:

- ✧ Local Receipts are ***\$375,423 BELOW*** the estimated amount
- ✧ Free Cash is ***\$458,062 BELOW*** the estimated amount
- ✧ Additional Fall Special Town Meeting Articles: ***\$229,881***

TOWN OF ABINGTON DEFICIT: *\$1,063,366*
Remainder of Stabilization Fund: *(\$64,000)*

TOTAL DEFICIT: \$999,366



THE SCHOOL DEPARTMENT IS BEING ASKED TO CUT
\$610,876
FROM THE FY10 SCHOOL DEPARTMENT BUDGET



WHAT THIS MEANS FOR THE ABINGTON
PUBLIC SCHOOLS:

DRASTIC CUTS TO THE SCHOOL
DEPARTMENT THIS SCHOOL YEAR



SYSTEM WIDE/ADMINISTRATION:

- FURLOUGHES AND REDUCTIONS IN SALARY AND BENEFITS FOR ALL ADMINISTRATORS
- ELIMINATION OF DEPARTMENT HEADS AND DIRECTORS
- REDUCTION OF SCHOOL SECURITY AND SAFETY COORDINATOR
- REDUCTION IN TECHNOLOGY/DATA ADMINISTRATOR
- ELIMINATION OF THE ASSISTANT PRINCIPAL AT THE FROLIO MIDDLE SCHOOL
- ELIMINATION OF TWO (2) CROSSING GUARDS
- REDUCTION IN CUSTODIAL SERVICES
- ELIMINATION OF FOOD SERVICE DIRECTOR
- ELIMINATION OF ATTENDANCE OFFICER/MEDIA COORDINATOR



REDUCTION TO SECONDARY SCHOOLS:

- ELIMINATION OF ADDITIONAL HIGH SCHOOL ACTIVITIES
- ELIMINATION OF BUSINESS EDUCATION AT ABINGTON HIGH SCHOOL
- ELIMINATION OF FOREIGN LANGUAGE AT THE MIDDLE SCHOOL
- REDUCTION OF ART EDUCATION AT ABINGTON HIGH SCHOOL
- ELIMINATION OF MIDDLE SCHOOL LIBRARIAN
- ELIMINATION OF MUSIC APPRECIATION AT THE MIDDLE SCHOOL
- ELIMINATION OF TECHNOLOGY AND ENGINEERING COURSES AT ABINGTON HIGH SCHOOL
- REDUCTION OF GUIDANCE COUNSELOR AT ABINGTON HIGH SCHOOL
- ELIMINATION OF TWO HISTORY TEACHERS (ONE AT ABINGTON HIGH SCHOOL AND ONE AT MIDDLE SCHOOL)
- REDUCTION OF A 2/5 ENGLISH TEACHER AT ABINGTON HIGH SCHOOL
- INCREASE IN ATHLETIC/MARCHING BAND USER FEE TO \$180



REDUCTION TO ELEMENTARY SCHOOLS:

- GRADE 3 TEACHER
 - CLASS SIZE approx. 27-33
- GRADE 4 TEACHER
 - CLASS SIZE approx. 27-33
- GRADE 5 TEACHER
 - CLASS SIZE approx. 32-37
- GRADE 6 TEACHER
 - CLASS SIZE approx. 32-37



PLEASE CONTINUE TO STAY
INFORMED

WWW.ABINGTONPS.ORG