

**Town of Abington
Local Aid Schedule
FY00 - FY06**

Cherry Sheet Receipts and Assessments													
Receipts By Category	FY00	FY01	FY02	FY03	FY04	FY07 Final	FY 08 Final	FY 09	FY 010	FY 11	FY 12	FY 13	
	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Projected	Projected	Projected	Projected	Projected
Education													3.00%
Chapter 70	5,698,397	6,081,272	6,439,277	6,439,277	6,066,632	7,152,781	7,448,806	7,808,577	7,027,719	6,324,947	5,692,453	5,123,207	
School Transportation	106,110	103,116	99,278	86,860									
School Construction													
Retired Teachers Pensions													
Charter Tuition Ass. Reimb.	1				3,469	85,171	33,917	85,479	76,931	69,238	62,314	56,083	
Charter Tuition Capital Facilities Reimb.													
Tuition State Wards	46,891	49,724											
Education Offsets: Reserved for Direct Expenditure													
Racial Equality													
School Lunch	10,694	9,892	10,066	10,607	10,500	8,945	10,588	10,310	9,279	8,351	7,516	6,764	
Reduce Class Size						-	-						
Remediation Assistance						-	-						
Sub-Total Education	5,862,093	6,244,004	6,548,621	6,536,744	6,080,601	7,246,897	7,493,311	7,904,366	7,113,929	6,402,536	5,762,283	5,186,055	
General Gov't													
Lottery	1,786,932	1,937,749	2,068,295	1,874,909	1,758,051	2,412,357	2,448,308	2,123,221	1,910,899	1,719,809	1,547,828	1,393,045	
Gaming Proceeds for Lottery Deficits						-	-	325,087	292,578	263,320	236,988	213,290	
Highway Ch81	139,361	139,361	34,840										
Local Share of Racing													
Regional Public Libraries													
Police Career Incentive	65,183	74,616	75,356	78,774	83,172	105,289	108,447	113,046	101,741	91,567	82,411	74,169	
Urban Renewal						-	-						
Veterans Benefits (Blind & Surviving Spouse)	24,589	41,304	25,899	32,255	21,732	24,029	19,139	38,284	34,456	31,010	27,909	25,118	
Exemptions Vets Blind	13,522	14,376	14,600	8,170	17,570	26,162	51,825	53,649	48,284	43,456	39,110	35,199	
Exemptions Elderly	48,288	48,264	46,852	44,671	47,489	45,682	48,228	48,224	43,402	39,061	35,155	31,640	
State Owned Land	37,008	44,639	66,321	44,062	35,275	112,391	125,570	135,371	121,834	109,651	98,685	88,817	
Housing Supply Incentive Program		17,539											
Offset Items Reserved for Direct Expenditure													
Public Libraries	15,195	23,363	21,968	17,505	16,170	21,443	22,944	22,626	20,363	18,327	16,494	14,845	
Sub-Total General Gov't	2,130,078	2,341,211	2,354,131	2,100,346	1,979,459	2,747,353	2,824,461	2,859,508	2,573,557	2,316,201	2,084,581	1,876,123	
Total	7,992,171	8,585,215	8,902,752	8,637,090	8,060,060	9,994,250	10,317,772	10,763,874	9,687,487	9,978,111	10,277,455	10,585,778	
Adj for Reserves for Direct Expenditure	(25,889)	(33,255)	(32,634)	(28,112)	(26,670)	(30,388)	(33,532)	(32,936)	(29,642)	(30,532)	(31,448)	(32,391)	
Net State Aid to General Fund	7,966,282	8,551,960	8,870,118	8,608,978	8,033,390	9,963,862	10,284,240	10,730,938	9,657,844	9,947,580	10,246,007	10,553,387	
Amount Change from Prior Year		585,678	318,158	(261,140)	(575,588)	784,740	320,378	446,698	(1,073,094)	289,735	298,427	307,380	
Percent Change from Prior Year		7.35%	3.72%	-2.94%	-6.69%	8.55%	3.22%	4.34%	-10.00%	3.00%	3.00%	3.00%	
Total State & County Charges	66,000	68,793	77,835	98,766	164,295	336,161	345,832	426,600	383,940	395,458	407,322	419,542	

Town of Abington
Local Receipts Schedule
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	FY07	FY08	FY 08	FY09	FY10	FY11	FY12	FY13
	Actual	Budgeted	Actual	Budgeted	Projected	Projected	Projected	Projected
					-5.00%			
Motor Vehicle	1,694,920	1,694,000	1,758,963	1,758,963	1,671,015	1,587,464	1,508,091	1,432,686
Penalties And Int.	205,080	205,000	210,446	210,446	199,924	189,928	180,431	171,410
CFS - Water		-						
CFS Other		-						
Fees	79,611	79,500	37,626	37,626	35,745	33,957	32,260	30,647
Rentals	12,180	12,000	11,980	11,980	11,381	10,812	10,271	9,758
Other Dept Revenue	114,019	114,000	174,528	174,528	165,802	157,512	149,636	142,154
Lic. & Permits	491,253	565,000	503,165	503,165	478,007	454,106	431,401	409,831
Fines Forfeits	59,421	59,000	68,067	68,067	64,664	61,430	58,359	55,441
Investments	425,120	425,000	560,240	560,240	532,228	505,617	480,336	456,319
Misc. Recurring		-						
Misc. Non Recurring (1)	230,295	220,000	222,777	219,295	208,330	197,914	188,018	178,617
Misc. Non Recurring (2)	1,765		34,106	-	-	-	-	-
Total Local Receipts	3,313,664	3,373,500	3,581,897	3,544,310	3,367,095	3,198,740	3,038,803	2,886,863
Local Receipts (Water SR Fund)		2,079,300		2,079,300	2,079,300	2,079,300	2,079,300	2,079,300
GrandTotal Local Receipts		5,452,800		5,623,610	5,446,394	5,278,040	5,118,103	4,966,163

**Town of Abington
Levy Limit Calculation
as of 01/14/2009 13:32:17**

Rev #2

Levy Limit Calculation
Previous Years Levy
2.5% increase
New Growth
Subtotal
<i>Amount Changed from Prior Year</i>
<i>Percent Change from Prior Year</i>
Debt Exclusions
Subtotal
Total Levy
<i>Amount Changed from Prior Year</i>
<i>Percent Change from Prior Year</i>

Town of Abington
Debt Impact Analysis Schedule
 FY2005 - FY2014

	Total Financed/ Rate		Years Fin.		Total Principal & Interest		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Current GF Debt																
Sewer 96-09	1,271,774	1,271,774	10	Prin.	542,924	133,713	136,985	141,708	-							
				Int.	78,564	23,407	16,722	8,502	-							
Library Construction	1,700,000	2,971,774	10	Prin.	1,225,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	92,500	92,500
				Int.	398,670	51,768	47,730	43,645	39,513	35,333	31,058	26,688	22,318	17,853	13,459	
Town Hall Construction	2,600,000	5,571,774	10	Prin.	1,875,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	142,500	142,500
				Int.	611,420	79,268	73,105	66,870	60,563	54,183	47,658	40,988	34,318	27,503	20,734	
Sewer 98-120	1,646,099	7,217,873	10	Prin.	1,184,997	161,602	164,752	168,709	173,405	177,823	179,996	-	-	-	-	-
				Int.	212,848	46,895	39,653	31,518	22,537	13,718	4,725	-	-	-	-	-
Sewer 99-01	3,306,068	10,523,941	10	Prin.	2,379,806	324,580	330,891	338,818	348,223	357,074	361,432	-	-	-	-	-
				Int.	427,432	94,175	79,629	63,290	45,256	27,545	9,488	-	-	-	-	-
Sewer	7,259,000	17,782,941	10	Prin.	7,259,000	730,000	730,000	730,000	730,000	725,000	725,000	720,000	720,000	720,000	715,000	
				Int.	1,641,462	254,569	218,069	188,869	162,406	133,753	104,300	73,588	44,788	15,194		
Griffins	666,000	18,448,941	10	Prin.	666,000	70,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
				Int.	148,600	22,956	19,581	16,981	14,625	12,066	9,425	6,663	4,063	1,381		
Sidewalks (Wash & Linco	338,000	18,786,941	4	Prin.	338,000	85,000	85,000	80,000	-	-	-	-	-	-	-	-
				Int.	35,250	8,775	4,525	1,200	-	-	-	-	-	-	-	-
Computers	422,000	19,208,941	6	Prin.	422,000	55,000	50,000	50,000	50,000	50,000	-	-	-	-	-	-
				Int.	48,850	9,313	6,688	4,688	2,875	906	-	-	-	-	-	-
Ttl Debt GF	19,208,941			Prin./Int	19,495,824	2,391,020	2,308,330	2,239,798	1,954,402	1,892,399	1,778,080	1,172,925	1,130,485	1,076,930	269,193	
Water Debt																
				Prin.	900,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	
				Int.	204,300	31,613	27,113	23,513	20,250	16,706	13,050	9,225	5,625	1,913		
Ttl Debt Water Fund				Prin./Int	1,104,300	121,613	117,113	113,513	110,250	106,706	103,050	99,225	95,625	91,913	-	
Ttl				Prin.	16,792,727	1,889,895	1,892,628	1,904,235	1,696,628	1,704,897	1,661,428	1,115,000	1,115,000	1,105,000	235,000	
Ttl				Int.	3,807,397	622,737	532,814	449,076	368,024	294,209	219,702	157,150	111,110	63,843	34,193	
Ttl Debt				Prin./Int	20,600,124	2,512,632	2,425,442	2,353,311	2,064,652	1,999,106	1,881,130	1,272,150	1,226,110	1,168,843	269,193	
Budgeting																
Adj Debt for MWPAT Subsidy																
Sewer 96-09				Prin.	137,566	33,434	34,970	37,229								
				Int.	67,217	19,612	14,463	8,502								
Sewer 98-120				Prin.	304,751	40,016	41,399	42,912	45,094	47,337	49,237	-	-	-	-	-
				Int.	183,421	39,057	33,328	27,375	20,637	13,718	4,725	-	-	-	-	-

Town of Abington
Debt Impact Analysis Schedule
 FY2005 - FY2014

	Total Financed/ Rate	Years Fin.	Total Principal & Interest	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Sewer 99-01													
Principal			Prin. 612,091	80,372	83,150	86,189	90,572	95,076	98,891	-			
Interest			Int. 368,336	78,434	66,928	54,971	41,440	27,545	9,488	-	-	-	-
Ttl Principal & Interest Adjustment for MWPAT Subsidy			Prin./Int 1,673,382	290,924	274,238	257,178	197,743	183,675	162,340	-	-	-	-
Debt for Budgeting Adjusted for MWPAT Subsidy			Prin 15,738,319	1,736,074	1,733,109	1,737,905	1,560,962	1,562,484	1,513,300	1,115,000	1,115,000	1,105,000	235,000
Debt for Budgeting Adjusted for MWPAT Subsidy			Int. 3,188,424	485,634	418,095	358,227	305,946	252,946	205,490	157,150	111,110	63,843	34,193
Ttl Principal & Interest Adjusted for MWPAT Subsidy			Prin./Int 18,926,742	2,221,708	2,151,205	2,096,132	1,866,909	1,815,431	1,718,790	1,272,150	1,226,110	1,168,843	269,193
Funding Sources for Budget													
Sewer Debt: Debt Service Fund Transfers													
Sewer 96-09			Prin. 101,339	25,070	25,504	26,120	-	-	-	-	-	-	-
			Int. 2,837	949	565	-	-	-	-	-	-	-	-
Sewer 98-120			Prin. 220,062	30,397	30,838	31,449	32,078	32,621	32,690	-	-	-	-
			Int. 7,357	1,960	1,581	1,036	475	(0)	(0)	-	-	-	-
Sewer 99-01			Prin. 441,929	61,052	61,935	63,157	64,413	65,500	65,635	-	-	-	-
			Int. 14,774	3,935	3,175	2,080	954	-	-	-	-	-	-
Sewer			Prin. 1,814,750	182,500	182,500	182,500	182,500	181,250	181,250	180,000	180,000	178,750	
			Int. 410,366	63,642	54,517	47,217	40,602	33,438	26,075	18,397	11,197	3,798	-
Ttl Adjust Debt for Debt Service Fund Transfers			Prin./Int 3,013,413	369,504	360,616	353,559	321,021	312,809	305,650	198,397	191,197	182,548	
Computer Debt: Raise & Appropriate													
			Prin. 422,000	55,000	50,000	50,000	50,000	50,000					
			Int. 48,850	9,313	6,688	4,688	2,875	906	-	-	-	-	-
			Prin./Int 470,850	64,313	56,688	54,688	52,875	50,906	-	-	-	-	-
Water Debt: Transfer from Water Fund													
			Prin. 900,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	
			Int. 204,300	31,613	27,113	23,513	20,250	16,706	13,050	9,225	5,625	1,913	
			Prin./Int 1,104,300	121,613	117,113	113,513	110,250	106,706	103,050	99,225	95,625	91,913	-
Debt Exclusion			Prin./Int 14,338,179	1,666,279	1,616,789	1,574,373	1,382,763	1,345,009	1,310,090	974,528	939,288	894,382	269,193
Total Sources				2,221,708	2,151,205	2,096,132	1,866,909	1,815,431	1,718,790	1,272,150	1,226,110	1,168,843	269,193
General Ledger													
Principal Balance due net of MWPAT (General Ledger)			Bal. 15,738,319	12,147,762	10,414,652	8,676,747	7,115,785	5,553,300	4,040,000	2,925,000	1,810,000	705,000	470,000
Schedule A													

