

ESTIMATED IMPACT OF FY11 POTENTIAL DECISIONS

		CALCULATED IMPACT TO FY10 RATE (ESTIMATED)	HOUSE VALUE	FY11 IMPACT OF 2.5% (ESTIMATED)	FY11 IMPACT DEBT EXCL (ESTIMATED)	FY11 IMPACT SUB TOTAL OF 2.5% & DEBT EXCLU \$ 213,467.15	FY11 IMPACT ECC ROOF DEBT EXCLU (ESTIMATED)	FY11 IMPACT FIRE CAPITAL EXC (ESTIMATED)	FY11 IMPACT IT CAPITAL EXC (ESTIMATED)	FY11 IMPACT LAND FILL CAPITAL EXC (ESTIMATED)	TOTAL TAX IMPACT OF 2.5% AND POTENTIAL DECISIONS \$ 831,292.15
FY11 2.5% IMPACT	\$ 578,565.15	0.314131542									
FY11 REDUCED DEBT EXCL	\$ (365,098.00)	-0.198229703	200,000	\$ 62.83	\$ (39.65)	\$ 23.18	\$ 15.62	\$ 13.47	\$ 8.14	\$ 29.86	\$ 90.27
	\$ -										
NET	\$ 213,467.15	0.115901839	225,000	\$ 70.68	\$ (44.60)	\$ 26.08	\$ 17.57	\$ 15.15	\$ 9.16	\$ 33.59	\$ 101.55
ECC ROOF DEBT EXCLUSION	\$ 143,825.00	0.078089683	250,000	\$ 78.53	\$ (49.56)	\$ 28.98	\$ 19.52	\$ 16.83	\$ 10.18	\$ 37.33	\$ 112.84
FIRE CAPITAL EXCLUSION	\$ 124,000.00	0.067325713	275,000	\$ 86.39	\$ (54.51)	\$ 31.87	\$ 21.47	\$ 18.51	\$ 11.20	\$ 41.06	\$ 124.12
IT CAPITAL EXCLUSION	\$ 75,000.00	0.040721197	300,000	\$ 94.24	\$ (59.47)	\$ 34.77	\$ 23.43	\$ 20.20	\$ 12.22	\$ 44.79	\$ 135.40
LANDFILL EXCLUSION	\$ 275,000.00	0.149311057	325,000	\$ 102.09	\$ (64.42)	\$ 37.67	\$ 25.38	\$ 21.88	\$ 13.23	\$ 48.53	\$ 146.69
OTHER	\$ -	0	350,000	\$ 109.95	\$ (69.38)	\$ 40.57	\$ 27.33	\$ 23.56	\$ 14.25	\$ 52.26	\$ 157.97
OTHER	\$ -	0	375,000	\$ 117.80	\$ (74.34)	\$ 43.46	\$ 29.28	\$ 25.25	\$ 15.27	\$ 55.99	\$ 169.26
OTHER	\$ -	0	400,000	\$ 125.65	\$ (79.29)	\$ 46.36	\$ 31.24	\$ 26.93	\$ 16.29	\$ 59.72	\$ 180.54
OTHER	\$ -	0	425,000	\$ 133.51	\$ (84.25)	\$ 49.26	\$ 33.19	\$ 28.61	\$ 17.31	\$ 63.46	\$ 191.82
TOTAL INCREASE	\$ 831,292.15		450,000	\$ 141.36	\$ (89.20)	\$ 52.16	\$ 35.14	\$ 30.30	\$ 18.32	\$ 67.19	\$ 203.11
			475,000	\$ 149.21	\$ (94.16)	\$ 55.05	\$ 37.09	\$ 31.98	\$ 19.34	\$ 70.92	\$ 214.39
			500,000	\$ 157.07	\$ (99.11)	\$ 57.95	\$ 39.04	\$ 33.66	\$ 20.36	\$ 74.66	\$ 225.67
			525,000	\$ 164.92	\$ (104.07)	\$ 60.85	\$ 41.00	\$ 35.35	\$ 21.38	\$ 78.39	\$ 236.96
			550,000	\$ 172.77	\$ (109.03)	\$ 63.75	\$ 42.95	\$ 37.03	\$ 22.40	\$ 82.12	\$ 248.24
			575,000	\$ 180.63	\$ (113.98)	\$ 66.64	\$ 44.90	\$ 38.71	\$ 23.41	\$ 85.85	\$ 259.53
			600,000	\$ 188.48	\$ (118.94)	\$ 69.54	\$ 46.85	\$ 40.40	\$ 24.43	\$ 89.59	\$ 270.81
			625,000	\$ 196.33	\$ (123.89)	\$ 72.44	\$ 48.81	\$ 42.08	\$ 25.45	\$ 93.32	\$ 282.09
			650,000	\$ 204.19	\$ (128.85)	\$ 75.34	\$ 50.76	\$ 43.76	\$ 26.47	\$ 97.05	\$ 293.38
			675,000	\$ 212.04	\$ (133.81)	\$ 78.23	\$ 52.71	\$ 45.44	\$ 27.49	\$ 100.78	\$ 304.66
			700,000	\$ 219.89	\$ (138.76)	\$ 81.13	\$ 54.66	\$ 47.13	\$ 28.50	\$ 104.52	\$ 315.94
			725,000	\$ 227.75	\$ (143.72)	\$ 84.03	\$ 56.62	\$ 48.81	\$ 29.52	\$ 108.25	\$ 327.23
			750,000	\$ 235.60	\$ (148.67)	\$ 86.93	\$ 58.57	\$ 50.49	\$ 30.54	\$ 111.98	\$ 338.51
			775,000	\$ 243.45	\$ (153.63)	\$ 89.82	\$ 60.52	\$ 52.18	\$ 31.56	\$ 115.72	\$ 349.80
			800,000	\$ 251.31	\$ (158.58)	\$ 92.72	\$ 62.47	\$ 53.86	\$ 32.58	\$ 119.45	\$ 361.08