

Fiscal Year 2010
Town of Abington Budgetary Scenarios
4/27/2009

FY2010			
	-10.00%	7.39%	4.80%
General Fund	Amount	Amount	Amount
General Fund :	Surplus/ (Deficit)	19,522	(254,440)
	(10.0 % Red. All Local Aid)	(6.81 % Red. Chapter. 70 & Lottery Local Aid) (7.39 % Red. All Local Aid)	(4.1 % Red. Chapter. 70 & Lottery Local Aid Includes New Taxes) (4.8 % Red. All Local Aid)
Total Uses of Funds	40,083,509	40,337,674	40,337,674
Total Sources of Funds	40,103,031	39,805,053	40,083,234
Reductions Made to Balance Budget	Eliminated 1 F/T Police Eliminated 1 F/T Firefighter Eliminated P/T Dispatchers in Fire Dept. Eliminated P/T Position in the Selectmens Office Eliminated P/T Position in the Library Reduction in Registrars Hours Eliminated FT Laborer P& R Eliminated FT Laborer HWY Regionalize Building Inspectors Position	Eliminated 1 F/T Police Eliminated 1 F/T Firefighter Eliminated P/T Dispatchers in Fire Dept. Eliminated P/T Position in the Selectmens Office Eliminated P/T Position in the Library Reduction in Registrars Hours Eliminated FT Laborer P& R Eliminated FT Laborer HWY Regionalize Building Inspectors Position Furlough Days: 7.5 no 2A or 2B Funding Additional Reductions 254,891 School Department 266,310 (50% of 532,621) Reduce Treasurer Staffing (.5fte) 12,000 Additional Reductions 533,201	Eliminated 1 F/T Police Eliminated 1 F/T Firefighter Eliminated P/T Dispatchers in Fire Dept. Eliminated P/T Position in the Selectmens Office Eliminated P/T Position in the Library Reduction in Registrars Hours Eliminate FT Laborer P& R Eliminate 2 FT Laborer HWY 40,000 Regionalize Building Inspectors Position Furlough Days: 7.5 no 2A or 2B Funding Reduce Liability Insurance 40,000 Reduce IT 13,000 Reduce Building Inspector 10,000 Eliminate Town Planner 33,891 Reduce Electrical Inspector 12,000 Reduce ACO Hours 7000 Reduce Highway Public Works 25,000 Reduce Tax Title Foreclosure 10,000 Reduce Police Expense 5000 Reduce Fire Expense 5000 Reduce Permanent Building Expense 4000 Reduce Solid Waste 45,000 Reduce Town Building Expense 5000 Additional Reductions = 254,891